

2007 STREETLIGHT MAINTENANCE

ENGINEER'S ESTIMATE \$130,000 to \$137,000

BID OPENING November 17th, 2006

CONTRACTOR / CITY				REPUBLIC ITS	NAVATO	COLLINS ELECTRIC /STOCKTON	
BASE BID							
ITEM #	DESCRIPTION	QUANTITY	UNIT	ITEM COST	TOTAL COST	ITEM COST	TOTAL COST
I	Preventative Maintenance						
A	Preventative Maintenance of Streetlights X 2 Yr	3,520	LS	\$1.10	\$92,928.00	\$1.50	\$126,720.00
II	Streetlight Rrepair/Accident Damage Repair						
A	Estimated Cost of Materials for 1 Year x %	\$ 30,000					
1	Percent Mark-up	% x \$30,000	%	0.20	\$36,000.00	0.18	\$35,400.00
B	Labor, Straight Time						
1	Maintenace Supervisor	30	HR	\$90.00	\$2,700.00	\$100.25	\$3,007.50
2	Maintenace Technician	100	HR	\$85.00	\$8,500.00	\$93.25	\$9,325.00
3	Streetlight Maintainer	50	HR	\$85.00	\$4,250.00	\$86.50	\$4,325.00
4	Laborer	60	HR	\$45.00	\$2,700.00	\$76.50	\$4,590.00
C	Estimated Overtime Hours Per Year						
1	Maintenance Technician	5	HR	\$145.00	\$725.00	\$152.50	\$762.50
2	Streetlight Maintainer	5	HR	\$145.00	\$725.00	\$139.25	\$696.25
3	Laborer	5	HR	\$80.00	\$400.00	\$126.25	\$631.25
D	Vehicles and Equipment Estimated Vehicles & Equip for 1 Year						
1	Service Boom Truck	200	HR	\$25.00	\$5,000.00	\$32.50	\$6,500.00
2	Service Boom truck	10	DA	\$100.00	\$1,000.00	\$250.00	\$2,500.00
3	Hydraulic Lift Truck	10	HR	\$70.00	\$700.00	\$40.00	\$400.00
4	Hydraulic Lift Truck	5	DA	\$280.00	\$1,400.00	\$300.00	\$1,500.00
5	Estimated Cost of Materials for 1 Year x %	\$ 1,000					
5	Percent Mark-up	% x \$1,000	%	0.05	\$1,050.00	0.15	\$1,150.00
TOTAL BASE BID					\$158,078.00		\$197,507.50