

Stephen K. Sinnock, P.E. Christopher H. Neudeck, P.E. Neal T. Colwell, P.E. Barry O'Regan, P.E.

> 2255-0030 05-300

#### **TECHNICAL MEMORANDUM**

March 3, 2016

Project: Cities of Lathrop and Manteca

Urban Levee Design Criteria (ULDC) Evaluation

Subject: Identify Necessary Improvements and Cost Estimate

Prepared by: Erik E. Almaas, P.E.

Reviewed by: Christopher H. Neudeck, P.E.

David A. Peterson, P.E.

#### 1.0 PURPOSE

Detailed analyses and documentation have been performed and developed of the existing levee system of Reclamation District No. 17 (RD17) in order to determine the extent of Urban Levee Design Criteria (ULDC) compliance. The purpose of this technical memorandum is to identify improvements that are necessary to bring ULDC deficiencies into compliance and to determine the costs associated with said improvements. The team responsible for undertaking this effort consists of Peterson, Brustad, Inc. (PBI), Kjeldsen, Sinnock and Neudeck, Inc. (KSN), and ENGEO, Inc.

#### 2.0 PROJECT BACKGROUND

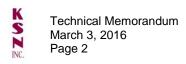
Legislation passed in 2007 substantially limits the ability of urban communities to approve residential, commercial and industrial development after July 2016 unless they have an Urban Level of Flood Protection (ULOP) or are making adequate progress toward achieving ULOP 200-year flood protection. Background on this mandate was summarized in "Position Paper for City of Lathrop, Compliance with SB5: ULOP 200-Year Flood Protection for Lathrop (RD 17)" dated February 3, 2014, by Glenn Gebhardt, City Engineer for the City of Lathrop.

In April 2014, PBI prepared a Strategic Plan for ULOP Compliance for RD17 communities, which outlined a strategic plan for complying with SB5 for the area protected by RD17 levees on a schedule that will meet the requirements of the law. The main component of this Strategic Plan was to perform a comprehensive ULDC analysis and identify areas of deficiencies for each of the ULDC criteria. The identified improvements presented in this technical memorandum are intended to address these areas of deficiencies.

#### 3.0 Levee Assessment and Proposed Improvements

The analyses described in this technical memorandum have been developed at a detailed level using an assessment of the existing levee system to determine the extent of ULDC deficiencies. Individual analyses were performed for each of the ULDC criteria for this overall evaluation and compiled to identify necessary improvements.

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Each ULDC criteria is included in Table 1 below and is denoted with the following attributes.

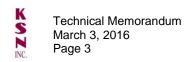
- Analysis Only includes ULDC items in which improvements are not needed resulting directly from the analysis. Instead, these items are utilized to consider necessary improvement in other ULDC items.
- Long-Term Plan Required includes ULDC items in which a long-term remediation plan is required or already currently exists.
- **Improvements Required** includes ULDC items in which remediation improvements have been identified.

Table 1 - ULDC Criteria

ULDC Criteria	Analysis Only	Long-Term Plan Required	Improvements Required
7.1 Design Water Surface Elevation	Х		
7.2 Minimum Top of Levee			
7.3 Soil Sampling, Testing, and Logging	X		
7.4 Slope Stability for Intermittently Loaded Levees			Х
7.5 Underseepage for Intermittently Loaded Levees			Х
7.6 Frequently Loaded Levees			
7.7 Seismic Vulnerability		X	
7.8 Levee Geometry			Х
7.9 Interfaces and Transitions			
7.10 Erosion			Х
7.11 Right-of-Way		X	Х
7.12 Encroachments		X	Х
7.13 Penetrations		X	Х
7.14 Floodwalls, Retaining Walls, and Closure Structures			
7.15 Animal Burrows <sup>1</sup>			
7.16 Levee Vegetation <sup>1</sup>			
7.17 Wind Setup and Wave Runup	X	-	
7.18 Security		X	
7.19 Sea Level Rise	X		
7.20 Emergency Actions		X	

Identified improvements consist of two categories: construction improvements and real estate improvements.

<sup>&</sup>lt;sup>1</sup> 7.15 Animal Burrows and 7.16 Levee Vegetation do not require improvements but instead only require a more focused effort in identified reaches during normal operations and maintenance procedures.



#### 3.1 Construction Improvements

Identified construction improvement projects are required as follows:

#### Project No. 2.1 – Dryland Levee Reconstruction and Seepage Berm:

Levee reconstruction and seepage berm improvements are necessary from Sta. 853+50 to Sta. 972+25. The improvements consist of widening the levee and constructing a drained seepage berm. They also include reconstructing pipe penetrations that cross the levee. Existing ULDC deficiencies that are addressed resulting from these improvements include 7.5 Underseepage for Intermittently Loaded Levees, 7.8 Levee Geometry, and 7.13 Penetrations.

#### Project No. 5.1 – Cutoff Wall:

Cutoff wall improvements are necessary from Sta. 119+50 to Sta. 192+00. The improvements consist of constructing a mix-in-place cutoff wall of varying depth. They also include reconstructing pipe penetrations that cross the levee. Existing ULDC deficiencies that are addressed resulting from these improvements include 7.4 Slope Stability for Intermittently Loaded Levees, 7.5 Underseepage for Intermittently Loaded Levees, and 7.13 Penetrations.

#### Project No. 5.2 – Seepage Berm:

Seepage berm improvements are necessary from Sta. 190+50 to Sta. 297+75. The improvements consist of constructing a drained seepage berm of varying width. They also include reconstructing pipe penetrations that cross the levee. Existing ULDC deficiencies that are addressed resulting from these improvements include 7.4 Slope Stability for Intermittently Loaded Levees, 7.5 Underseepage for Intermittently Loaded Levees, and 7.13 Penetrations.

#### Project No. 5.3 – Cutoff Wall:

Cutoff wall improvements are necessary from Sta. 311+00 to Sta. 518+50. The improvements consist of constructing a traditional cement/bentonite slurry cutoff wall of varying depth. They also include reconstructing pipe penetrations that cross the levee. Existing ULDC deficiencies that are addressed resulting from these improvements include 7.4 Slope Stability for Intermittently Loaded Levees, 7.5 Underseepage for Intermittently Loaded Levees, and 7.13 Penetrations.

#### Project No. 10.1 – Erosion Repairs:

Erosion repairs are necessary from Sta. 114+00 to Sta. 972+25. The improvements consist of supplementing riprap rock slope protections at varying application rates. Existing ULDC deficiencies that are addressed resulting from these improvements include 7.10 Erosion.

#### Project No. 12.1 – Encroachment Remediation:

Encroachment remediation is necessary at various locations from Sta. 112+73 to Sta. 815+40. The improvements consist of removing high hazard encroachments. Existing ULDC deficiencies that are addressed resulting from these improvements include 7.12 Encroachments.

#### Project No. 13.1 – Pipe Penetrations Rehabilitation:

Pipe penetration rehabilitation is necessary at various locations from Sta. 571+35 to Sta. 801+00. The improvements consist of reconstructing pipe penetrations that cross the levee. Existing ULDC deficiencies that are addressed resulting from these improvements include 7.13 Penetrations.

A summary of deficiencies and the proposed construction improvements to address said deficiencies is presented below in Figure 1. The green bars indicate compliant levee reaches, whereas the red bars indicate deficient levee reaches.

### Summary of Deficiencies and Proposed Improvements

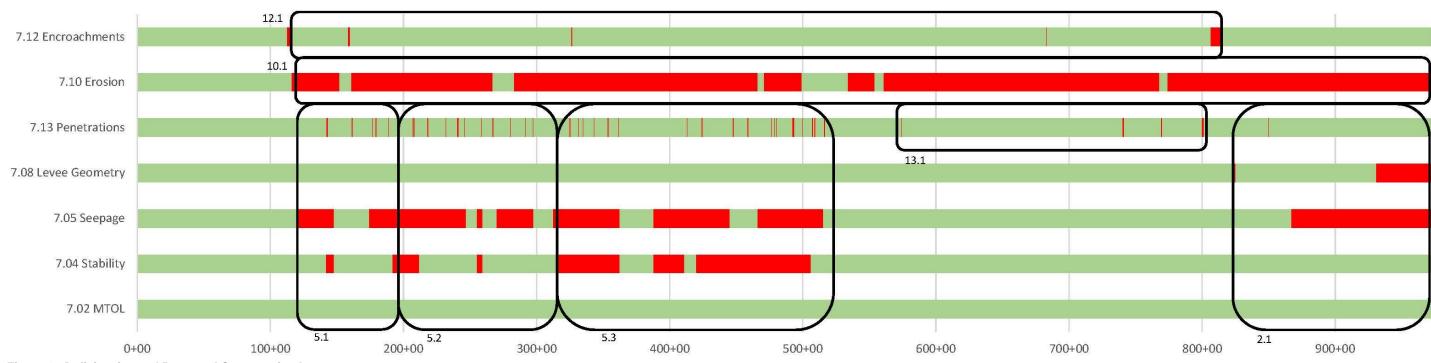
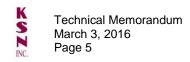


Figure 1 - Deficiencies and Proposed Construction Improvements

A tabulation of proposed construction improvements is shown below in Table 1. Conceptual level improvement plans have been prepared and are included in **EXHIBIT 1**.

Table 2 - Proposed Construction Improvements

Project No.	Project Name	7.2 MTOL	7.4 Stability	7.5 Seepage	7.8 Geometry	7.10 Erosion	7.12 Encroachments	7.13 Penetrations
2.1	Dryland Levee Reconstruction and Seepage Berm			Χ	X			X
5.1	Cutoff Wall		Χ	Χ				Χ
5.2	Seepage Berm		Χ	Χ				Χ
5.3	Cutoff Wall		X	Χ				Χ
10.1	Erosion Repairs					Χ		
12.1	Encroachment Remediation						X	
13.1	Pipe Penetration Rehabilitation							X



#### 3.2 Real Estate Improvements

Identified real estate improvements are required as follows.

- Additional right-of-way acquisition is needed resulting from existing levee reaches that are currently deficient.
- Additional right-of-way acquisition is needed resulting from additional levee footprint for the proposed construction improvement projects as described above, where applicable.

#### 4.0 COST ESTIMATE

The overall estimated cost to obtain full ULDC compliance for the RD17 levee system is summarized in Table 2 below.

Table 3 - Summary of Proposed Improvement Costs

Project No.	Sta. from	Sta. to	Project Name	Cost
Constructi				
2.1	822+80	972+25	Dryland Levee Reconstruction and Seepage Berm	\$27,765,000
5.1	119+50	192+00	Cutoff Wall	\$10,224,000
5.2	190+50	297+75	Seepage Berm	\$19,501,000
5.3	311+00	518+50	Cutoff Wall	\$35,050,000
10.1	114+00	972+25	Erosion Repairs	\$9,386,000
12.1	112+73	815+40	Encroachment Remediation	\$678,000
13.1	571+35	801+00	Pipe Penetration Rehabilitation	\$2,128,000
			Subtotal:	\$104,732,000
Real Estat	te Improvemen	ts		
11.1			Right-of-Way Acquisition (existing deficiencies)	\$12,381,000
11.2			Right-of-Way Acquisition (new construction improvements)	\$3,900,000
			Subtotal:	\$16,281,000
			Subtotal:	\$121,013,000
			Dryland Levee Extension Alternative:	\$15,872,000
			TOTAL:	\$136,885,000

A detailed breakdown of the individual improvement projects that comprise this cost estimate is included in **EXHIBIT 2**. The costs for the construction improvement projects include soft costs (i.e. management, environmental, engineering, etc.). A basis for quantity calculations for the construction improvement projects in included in **EXHIBIT 3**. All costs include a contingency factor.

Cities of Lathrop and Manteca

ULDC Evaluation

Identified Improvements

EXHIBIT 1
Improvement Plans

# RECLAMATION DISTRICT NO. 17

# MOSSDALE TRACT

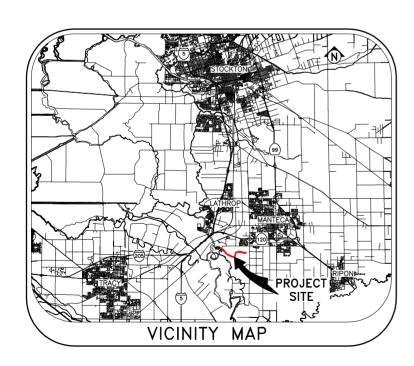
SAN JOAQUIN COUNTY, CALIFORNIA

URBAN LEVEE DESIGN CRITERIA, PROJECT NO. 2.1

### DRYLAND LEVEE IMPROVEMENTS

AT

VARIOUS LOCATION BETWEEN
STATION 853+50 AND STATION 972+25





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CITIES OF LATHROP AND MANTECA
ULDC PROJECT 2.1 - DRYLAND LEVEE
SAN JOAQUIN COUNTY, CALIFORNIA

TITLE SHEET

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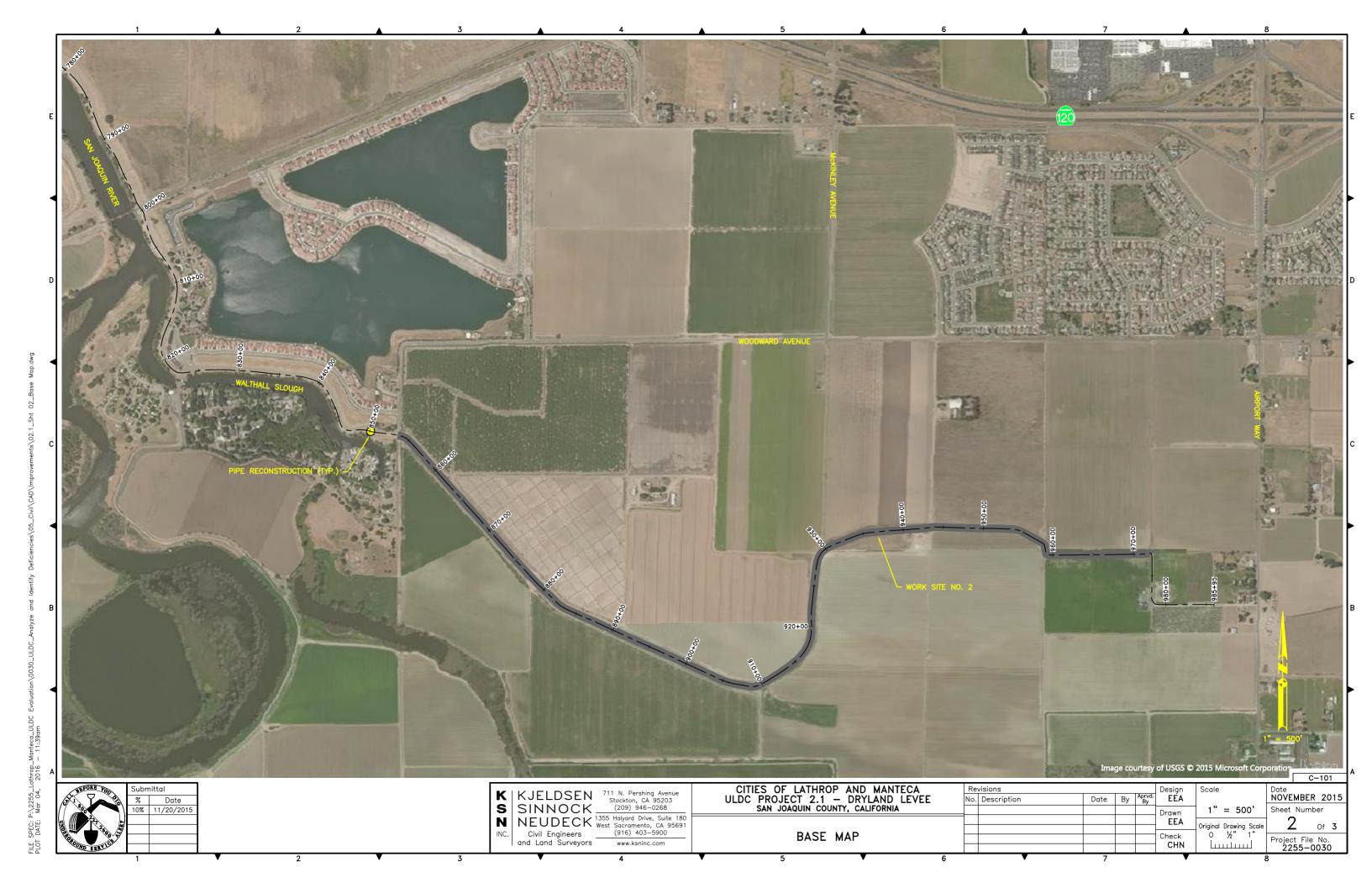
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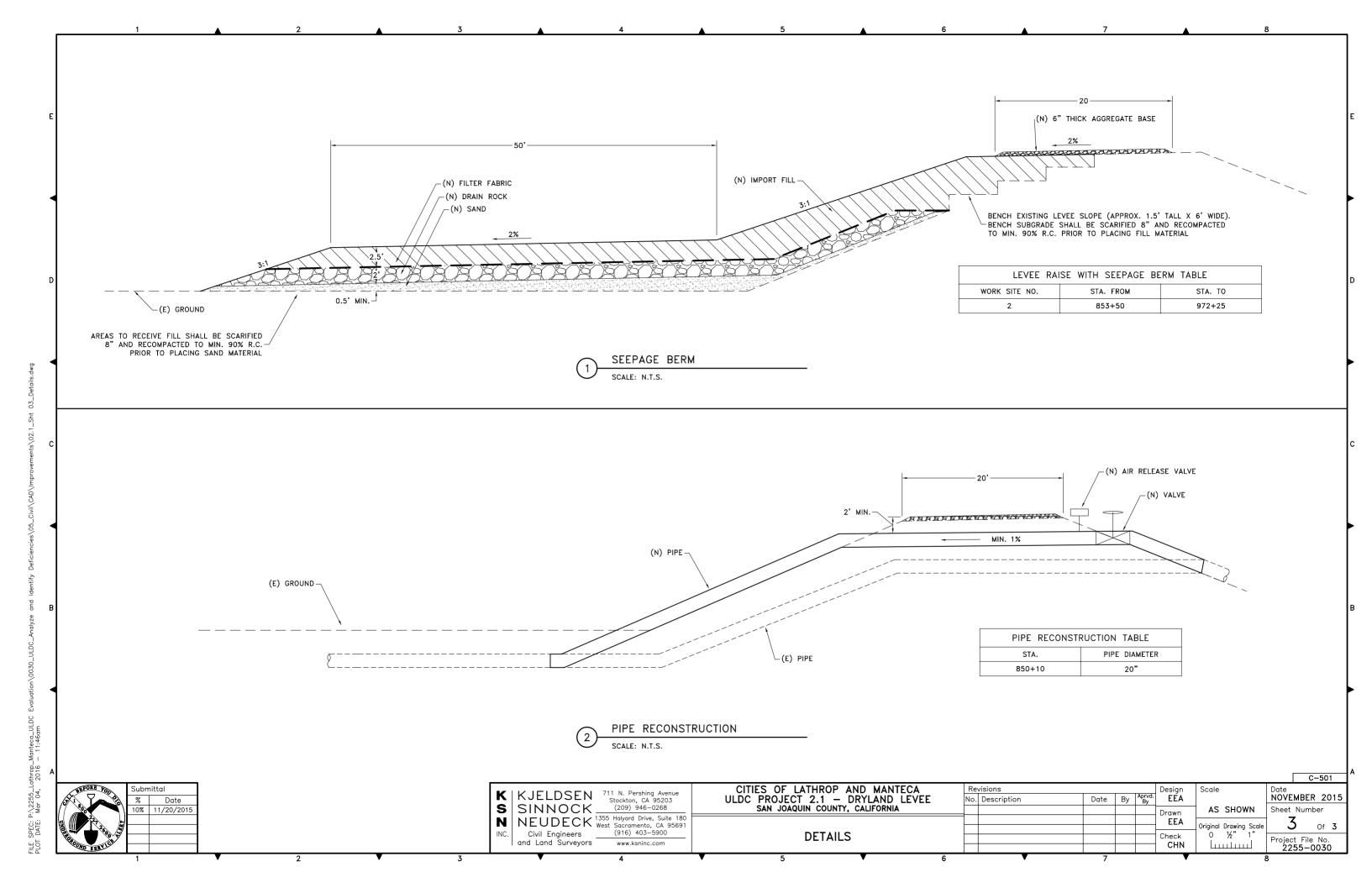
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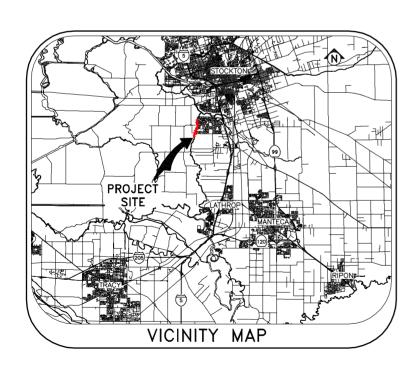
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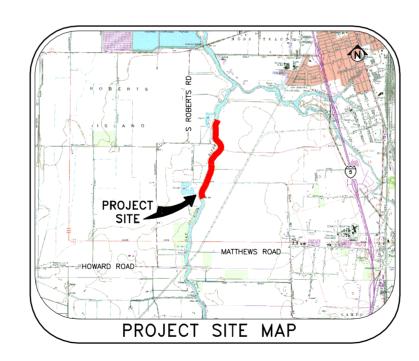
SAN JOAQUIN COUNTY, CALIFORNIA

URBAN LEVEE DESIGN CRITERIA, PROJECT NO. 5.1

### **CUTOFF WALL IMPROVEMENTS**

VARIOUS LOCATION BETWEEN STATION 119+50 AND STATION 192+00





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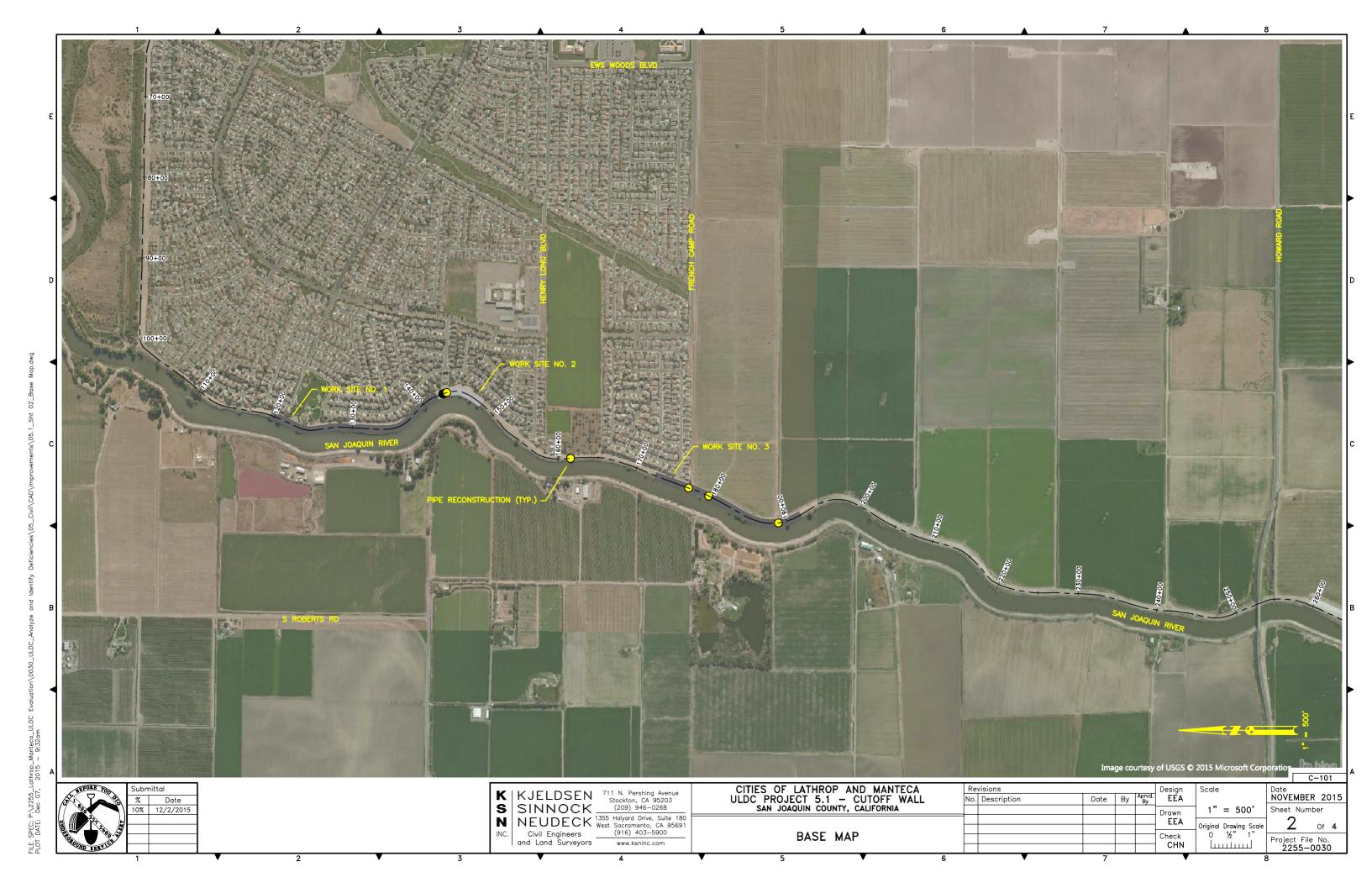
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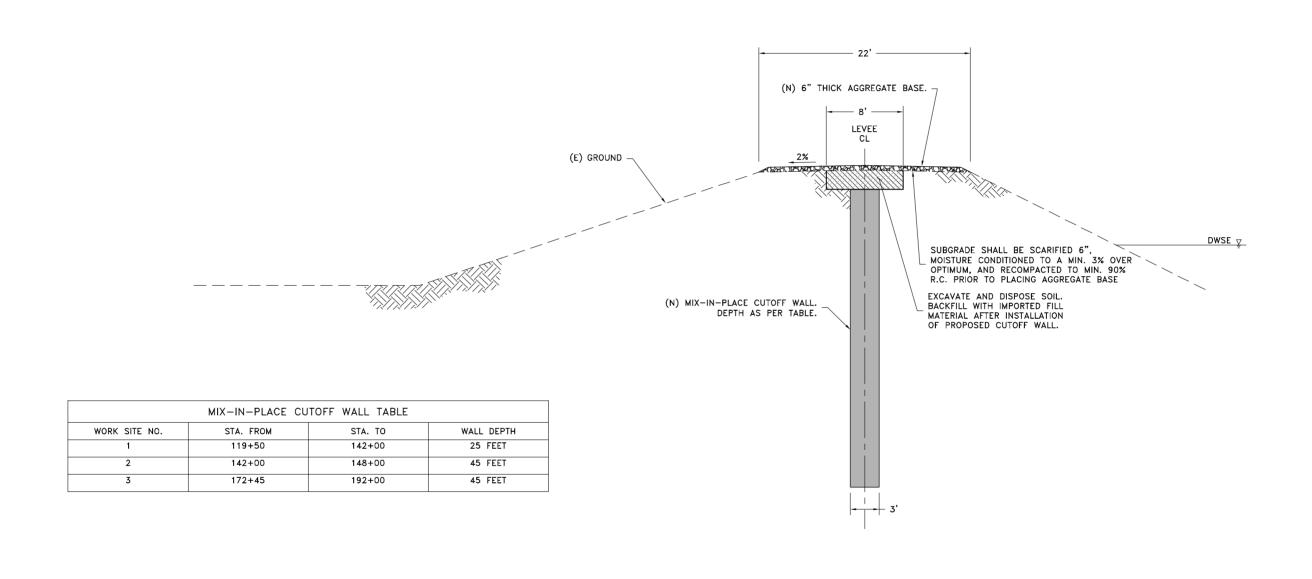
CITIES OF LATHROP AND MANTECA ULDC PROJECT 5.1 - CUTOFF WALL SAN JOAQUIN COUNTY, CALIFORNIA

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CUTOFF WALL (MIX-IN-PLACE WALL) SCALE: N.T.S.

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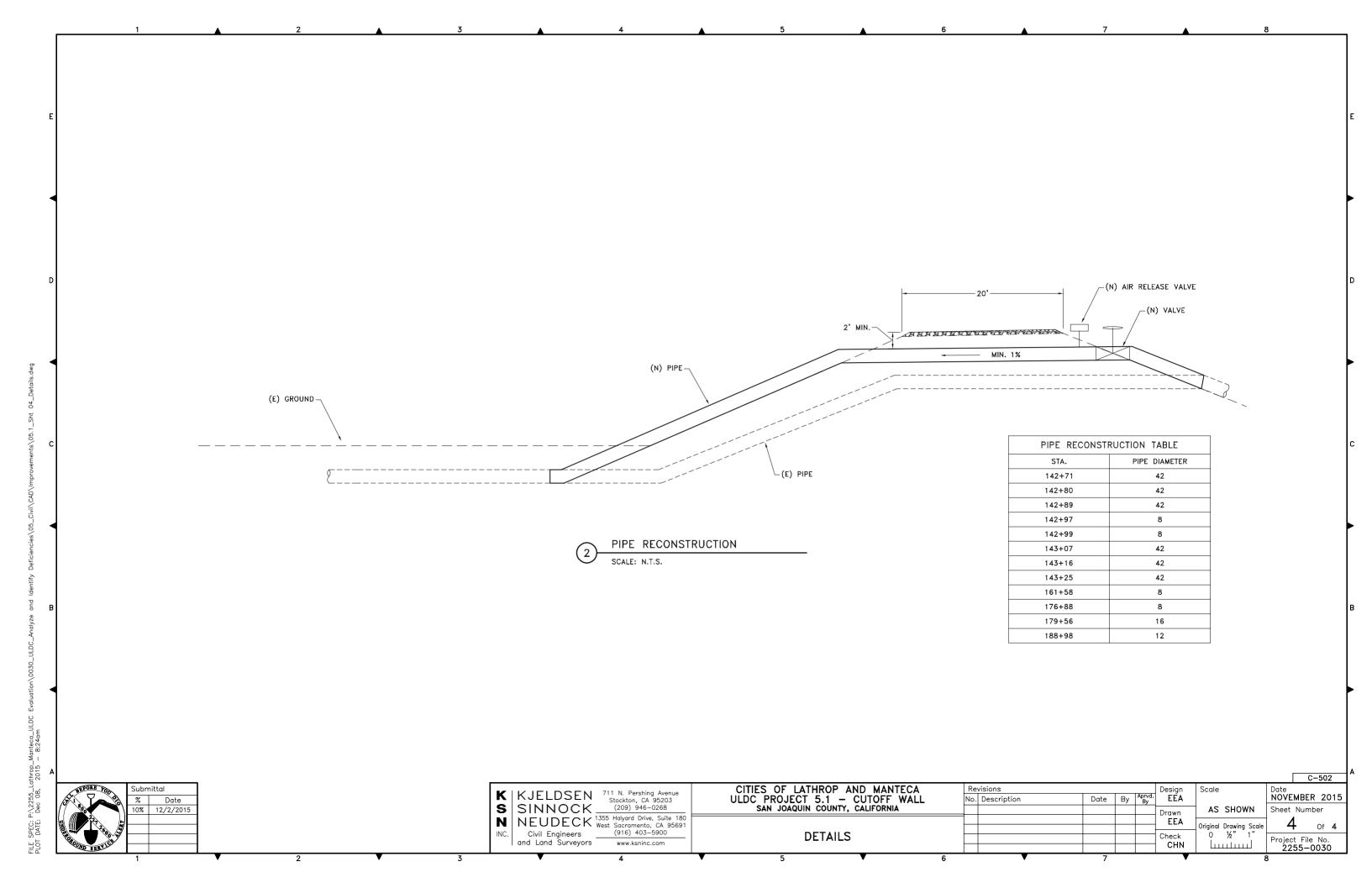
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Project File No. 2255-0030

**DETAILS** 

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# RECLAMATION DISTRICT NO. 17

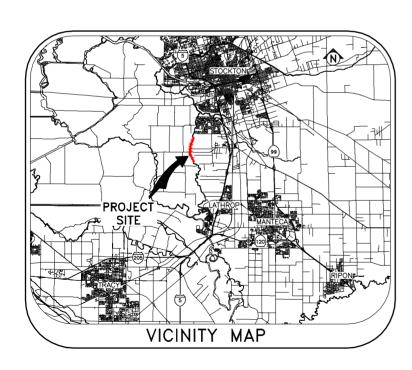
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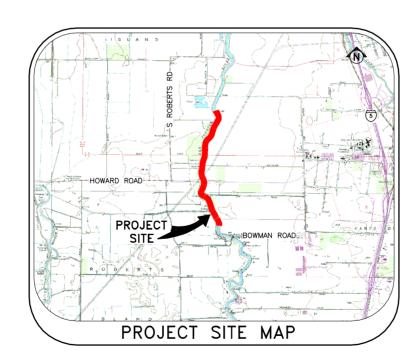
SAN JOAQUIN COUNTY, CALIFORNIA

URBAN LEVEE DESIGN CRITERIA, PROJECT NO. 5.2

### SEEPAGE BERM IMPROVEMENTS

VARIOUS LOCATION BETWEEN STATION 190+50 AND STATION 297+75





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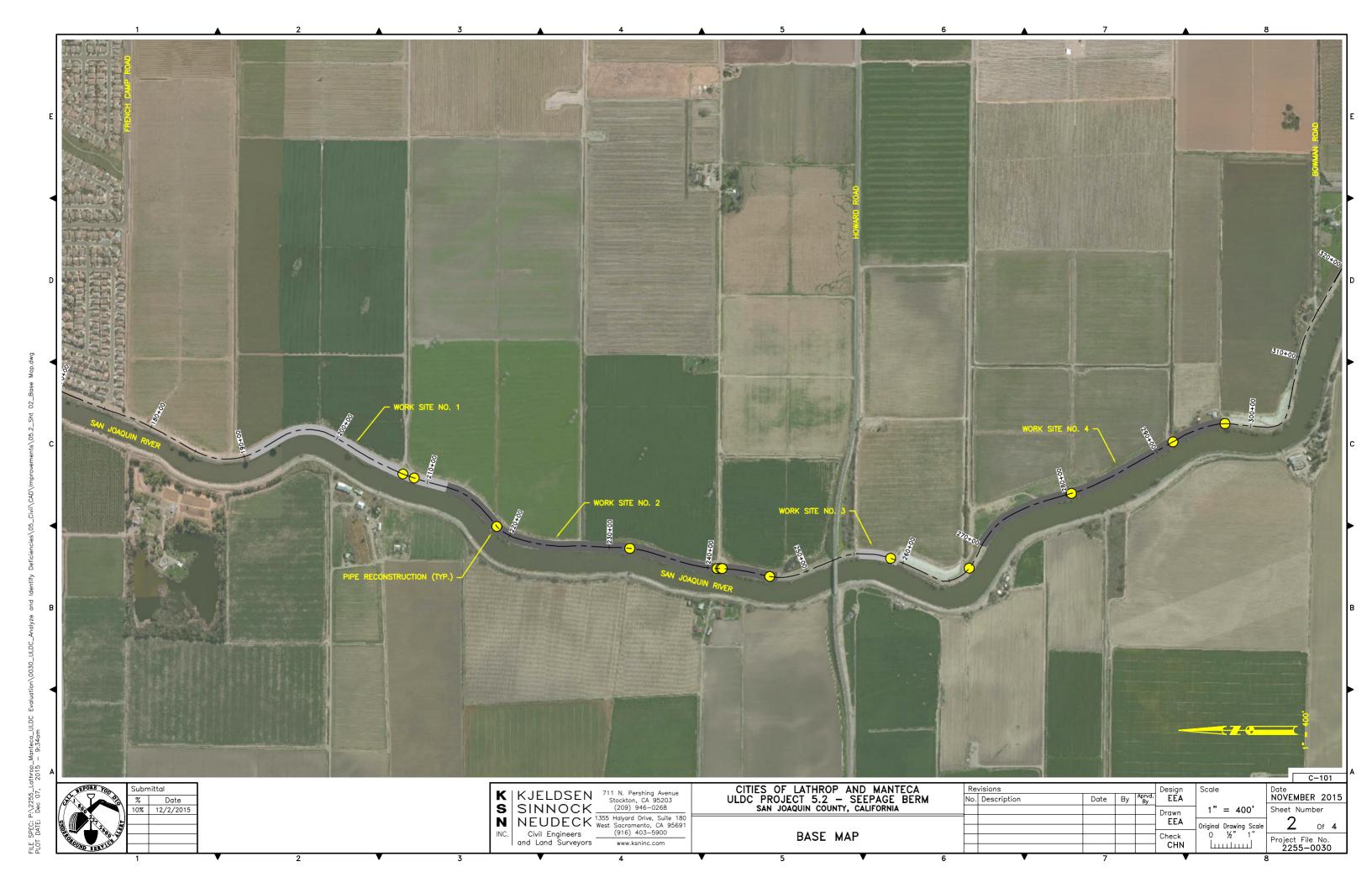
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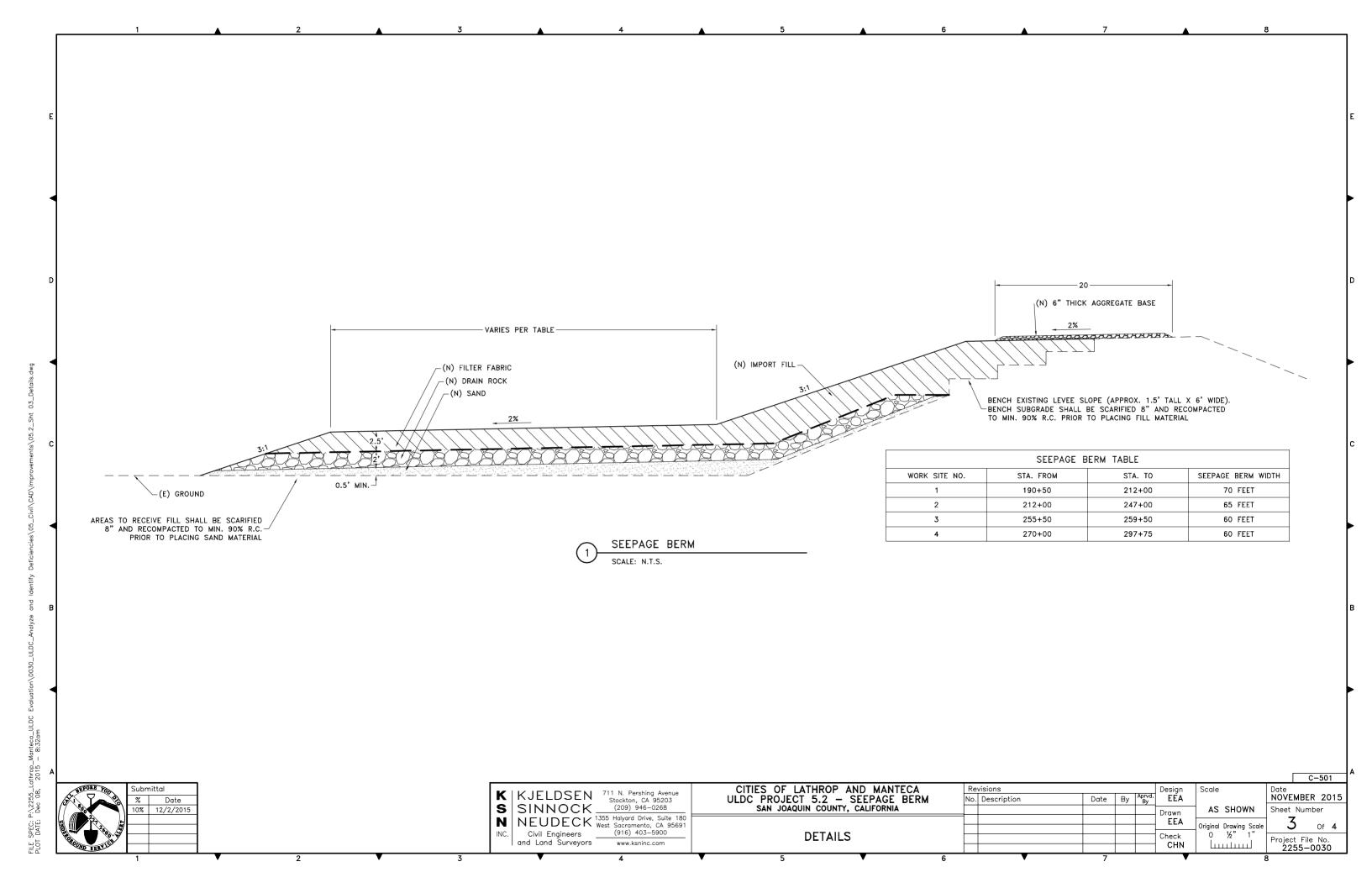
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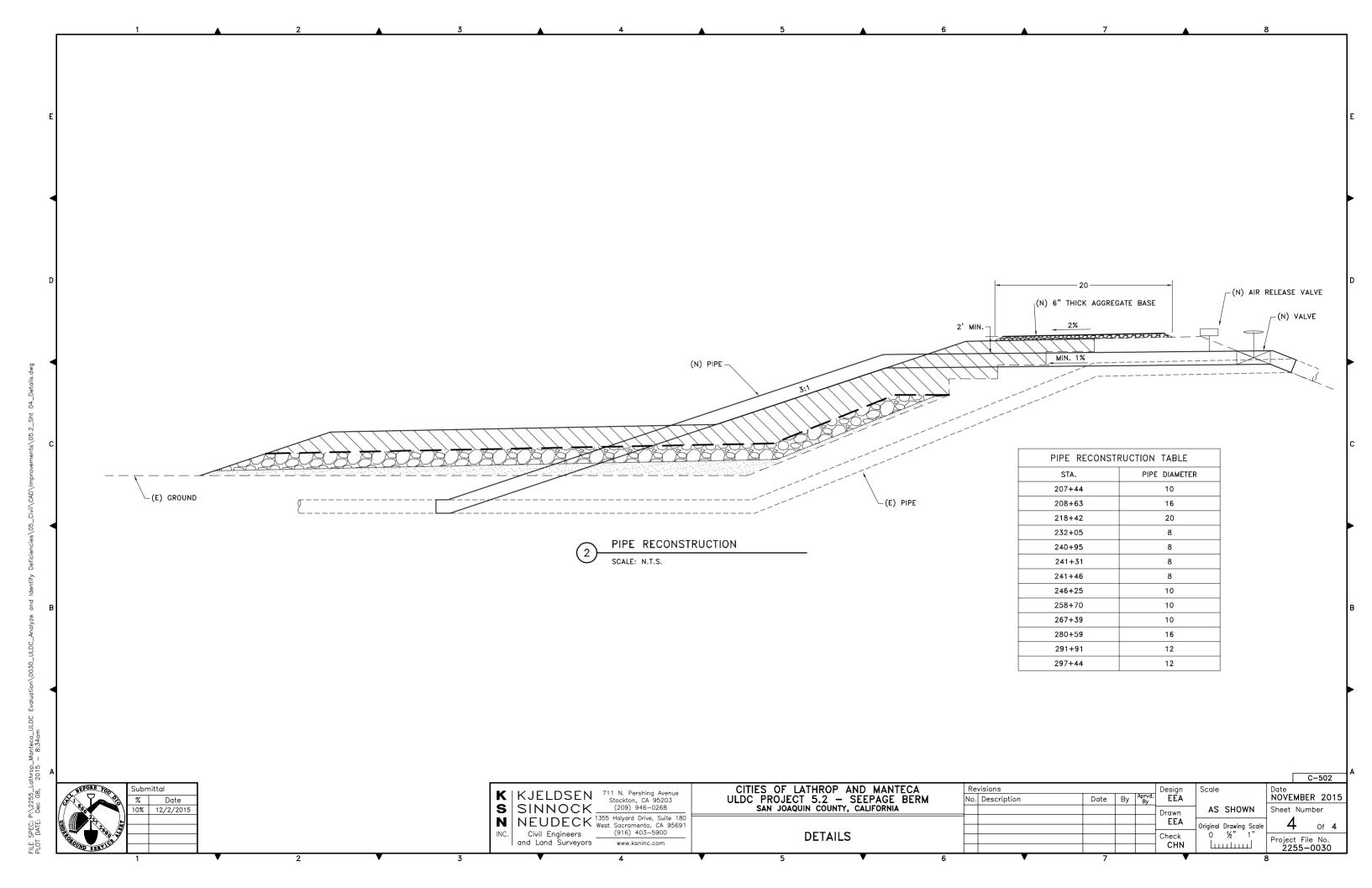
CITIES OF LATHROP AND MANTECA
ULDC PROJECT 5.2 - SEEPAGE BERM
SAN JOAQUIN COUNTY, CALIFORNIA TITLE SHEET

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C-001 Date NOVEMBER 2015 AS SHOWN







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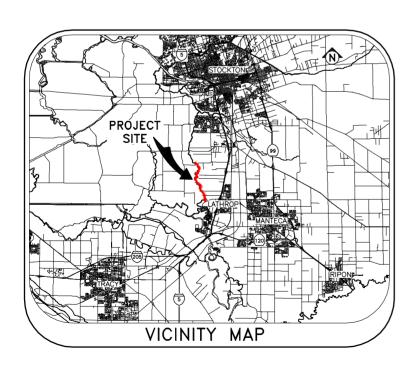
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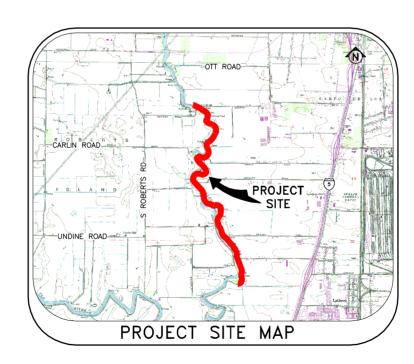
SAN JOAQUIN COUNTY, CALIFORNIA

URBAN LEVEE DESIGN CRITERIA, PROJECT NO. 5.3

### **CUTOFF WALL IMPROVEMENTS**

VARIOUS LOCATION BETWEEN **STATION 311+00 AND STATION 518+50** 





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CITIES OF LATHROP AND MANTECA ULDC PROJECT 5.3 - CUTOFF WALL SAN JOAQUIN COUNTY, CALIFORNIA

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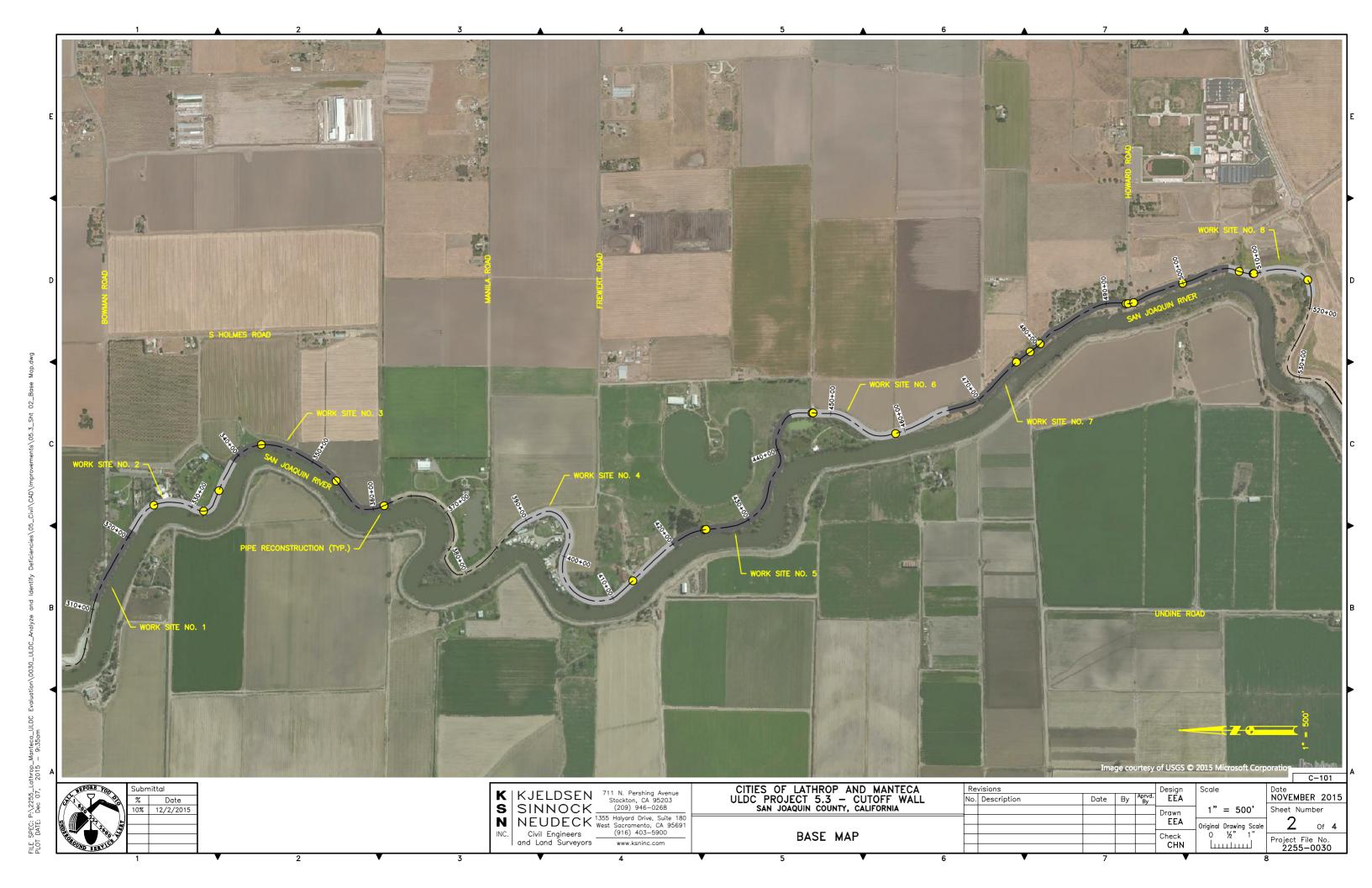
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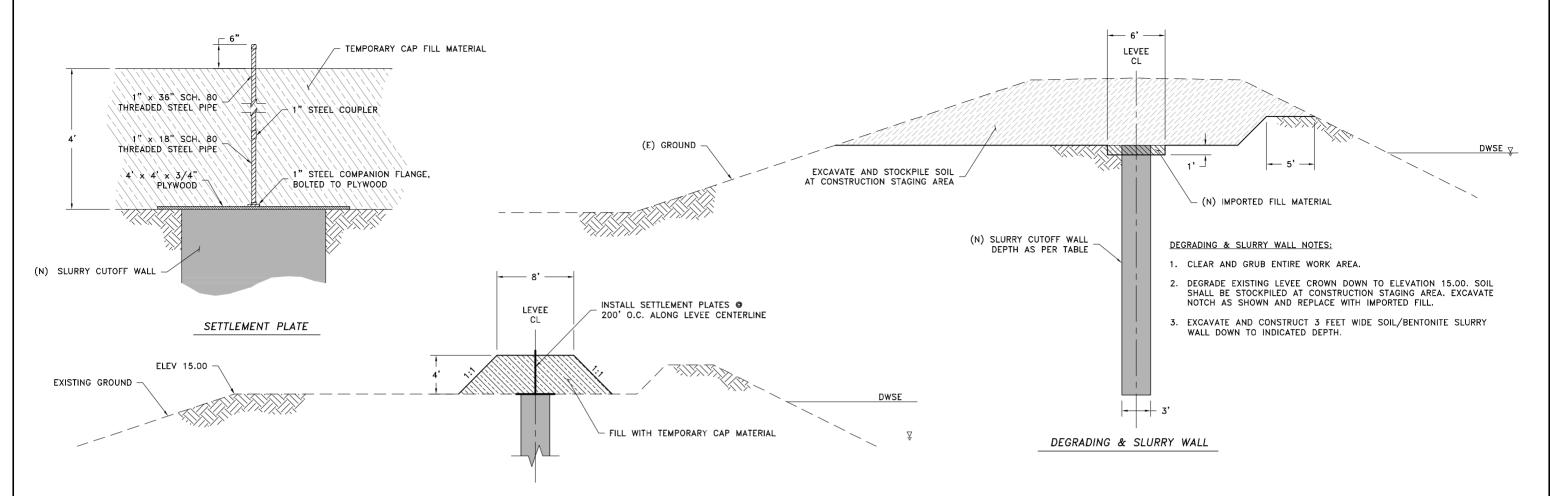
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#### TEMPORARY CAP NOTES:

- 1. AFTER SLURRY WALL HAS BEEN CONSTRUCTED, PLACE TEMPORARY CAP MATERIAL AS
- 2. INSTALL SETTLEMENT PLATES @ 200' O.C. ALONG LEVEE CENTERLINE. CONTRACTOR SHALL BE RESPONSIBLE TO SURVEY THE TOP OF EACH RISER PIPE EVERY OTHER DAY FOR A MIN. 2 WEEKS AND UNTIL SETTLEMENT HAS CEASED, AS APPROVED BY THE ENGINEER. THE SURVEYING OF SETTLEMENT PLATES SHALL BE PERFORMED BY A LICENSED SURVEYOR.
- 3. AFTER SETTLEMENT HAS CEASED, REMOVE TEMPORARY CAP MATERIAL AND DISPOSE OF OFFSITE AT THE CONTRACTOR'S EXPENSE.

#### LEVEE CROWN FILL & ALL-WEATHER ROAD NOTES:

- LEVEE CROWN FILL (PERMANENT CAP) SHALL NOT BE CONSTRUCTED UNTIL AFTER THE TEMPORARY CAP HAS CEASED TO SETTLE AND HAS BEEN REMOVED.
- 2. INSTALL TRACER WIRE, #10 AWG SINGLE STRAND SOFT DRAWN COPPER WIRE WITH INSULATION, CENTERED OVER TOP OF CUTOFF WALL. BRING TRACER WIRE INTO BOXES CENTERED OVER TOP OF WALL AT A 500' MAX. SPACING WITH 5' OF EXTRA WIRE COILED IN EACH BOX, FLUSH WITH TOP OF AB ROAD SURFACE. INSTALL ADDITIONAL BOXES AT EACH END OF CUTOFF WALL. BOXES SHALL BE CHRISTY G5 BOX OR APPROVED EQUAL.
- 3. FILL LEVEE TO PROPER ELEVATION AS SHOWN WITH IMPORTED FILL MATERIAL.
- 4. PLACE MIN. 6 INCHES OF COMPACTED AGGREGATE BASE MATERIAL.

#### TEMPORARY CAP

	SLURRY CUTO	FF WALL TABLE		
WORK SITE NO.	STA. FROM	STA. TO	WALL DEPTH	20'
1	311+00	321+00	35 FEET	(N) C" THICK ACCRECATE PLOT
2	321+00	339+00	45 FEET	(N) 6" THICK AGGREGATE BASE.
3	339+00	362+50	90 FEET	LEVEE /
4	388+00	420+00	55 FEET	CL /
5	420+00	445+00	70 FEET	2%
6	445+00	466+00	60 FEET	
7	466+00	506+00	75 FEET	3:1
8	506+00	518+50	40 FEET	
			8" AN	(N) IMPORTED FILL MATERIAL  RECEIVE FILL SHALL BE SCARIFIED D RECOMPACTED TO MIN. 90% R.C.  O PLACING IMPORTED FILL MATERIAL
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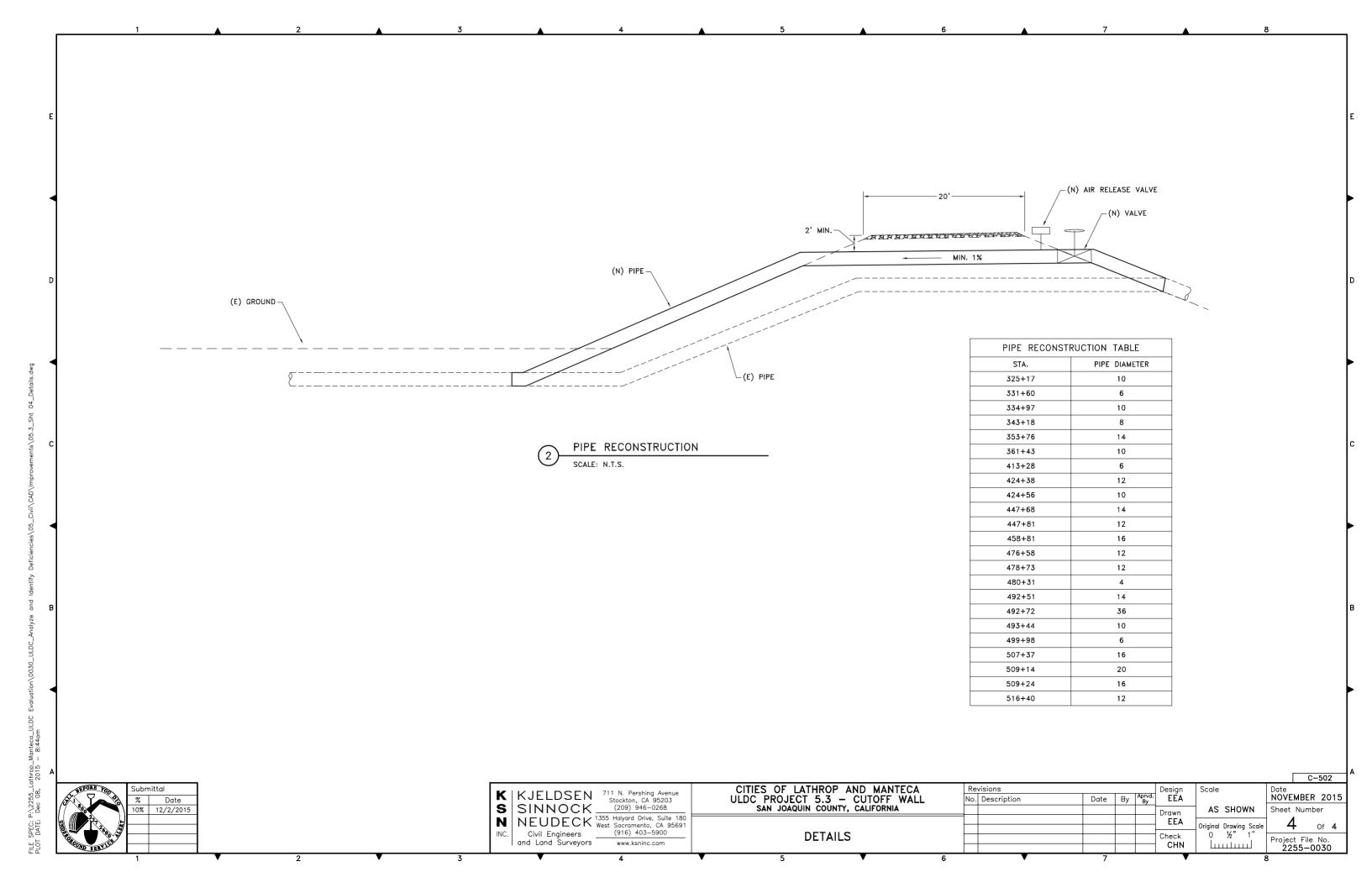
CITIES OF LATHROP AND MANTECA ULDC PROJECT 5.3 - CUTOFF WALL SAN JOAQUIN COUNTY, CALIFORNIA **DETAILS** 

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C-501 NOVEMBER 2015

Sheet Number Of **4** Project File No.



# RECLAMATION DISTRICT NO. 17

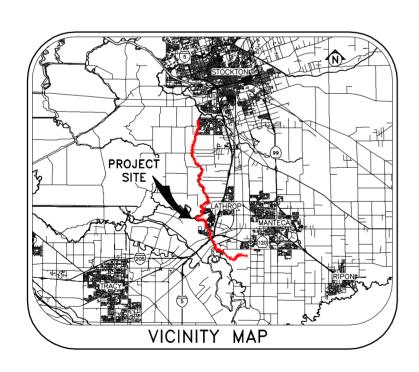
# MOSSDALE TRACT

SAN JOAQUIN COUNTY, CALIFORNIA

URBAN LEVEE DESIGN CRITERIA, PROJECT NO. 10.1

### **EROSION REPAIRS**

VARIOUS LOCATION BETWEEN **STATION 114+00 AND STATION 972+25** 





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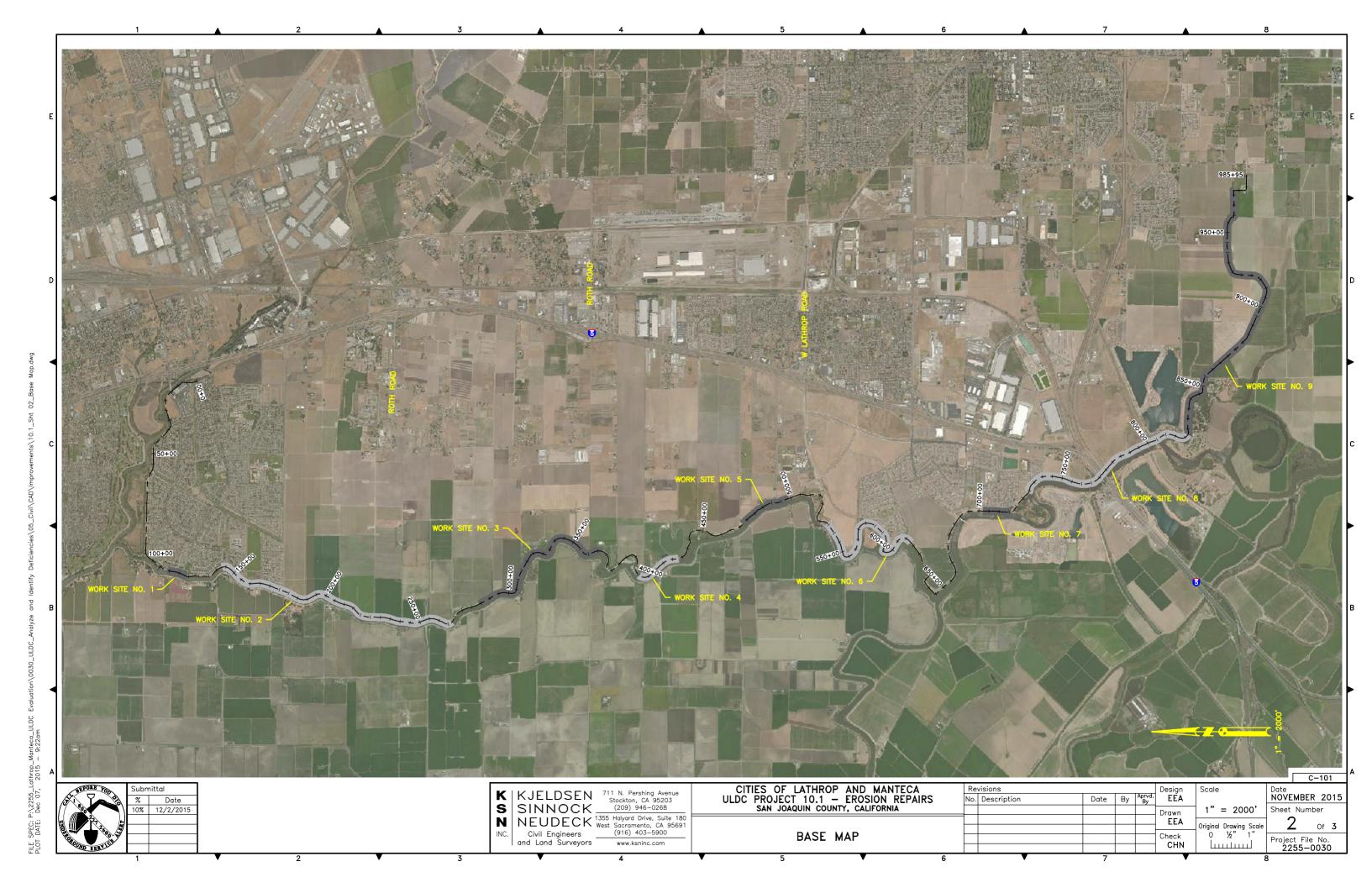
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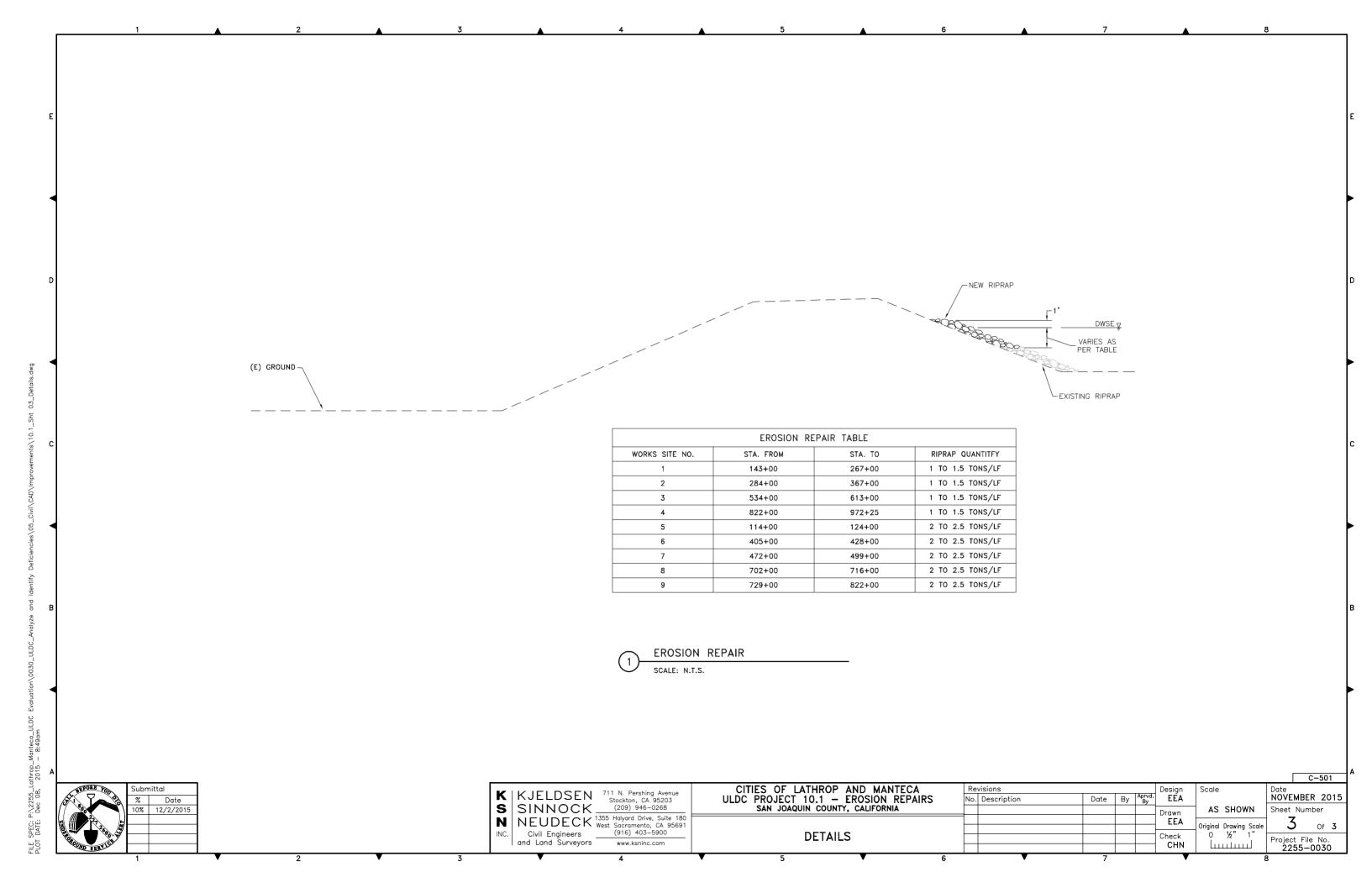
CITIES OF LATHROP AND MANTECA
ULDC PROJECT 10.1 — EROSION REPAIRS
SAN JOAQUIN COUNTY, CALIFORNIA TITLE SHEET

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C-001 Date NOVEMBER 2015 AS SHOWN

Project File No. 2255-0030





# RECLAMATION DISTRICT NO. 17

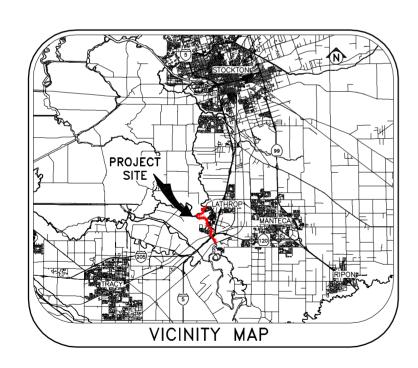
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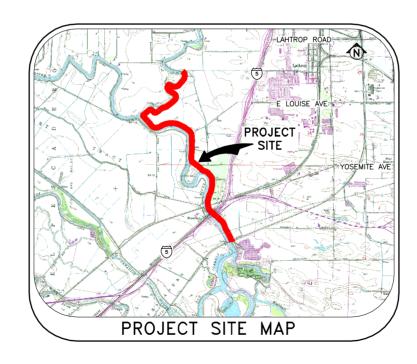
SAN JOAQUIN COUNTY, CALIFORNIA

URBAN LEVEE DESIGN CRITERIA, PROJECT NO. 13.1

### PENETRATION REHABILITATION

VARIOUS LOCATION BETWEEN **STATION 571+35 AND STATION 801+00** 





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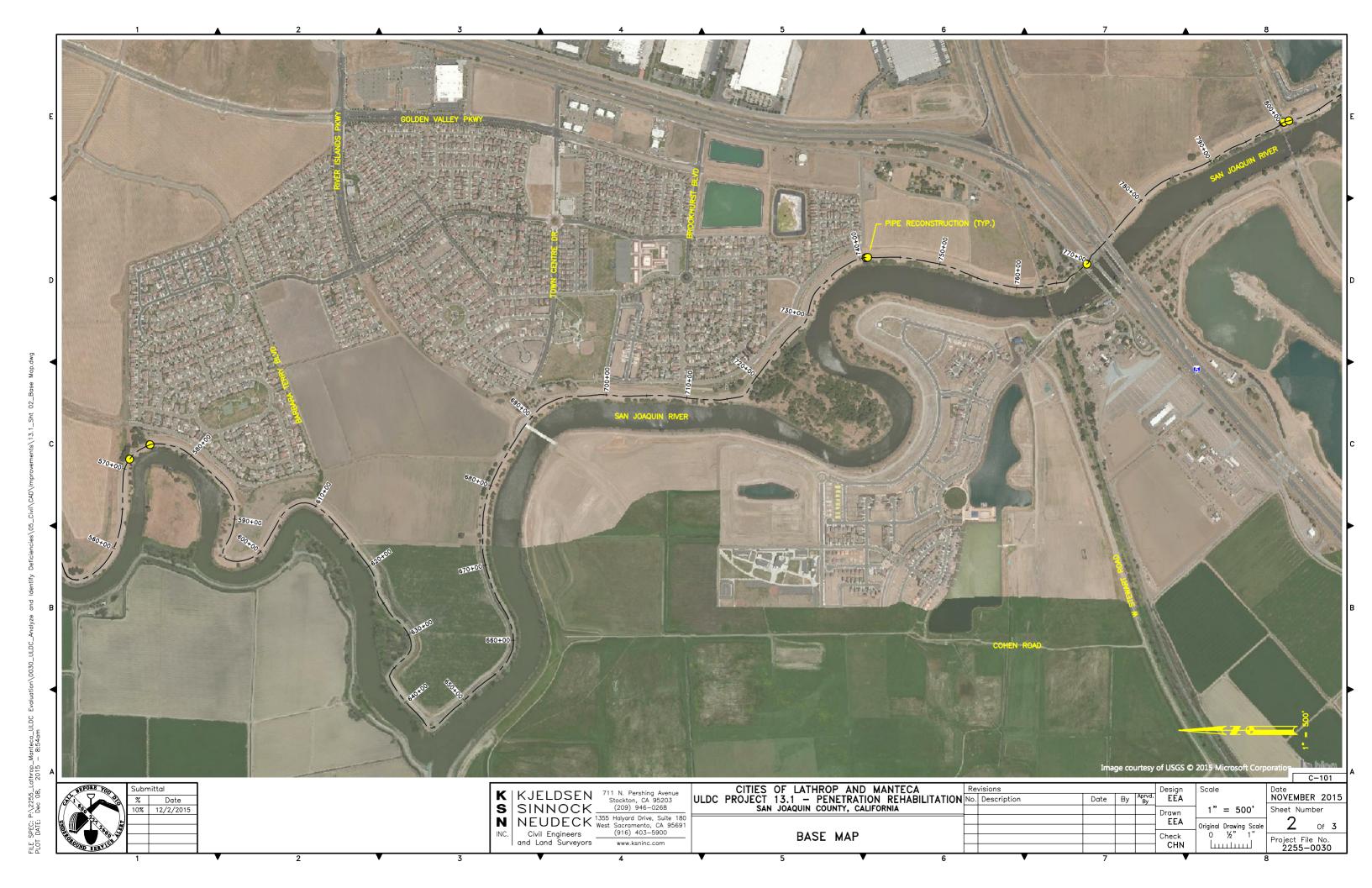
**K** | KJELDSEN 711 N. Pershing Avenue Stockton, CA 95203 (209) 946-0268 S SINNOCK\_ NEUDECK 1355 Halyard Drive, Suite 180
NEUDECK West Sacramento, CA 95691
INC. Civil Engineers (916) 403-5900 Civil Engineers

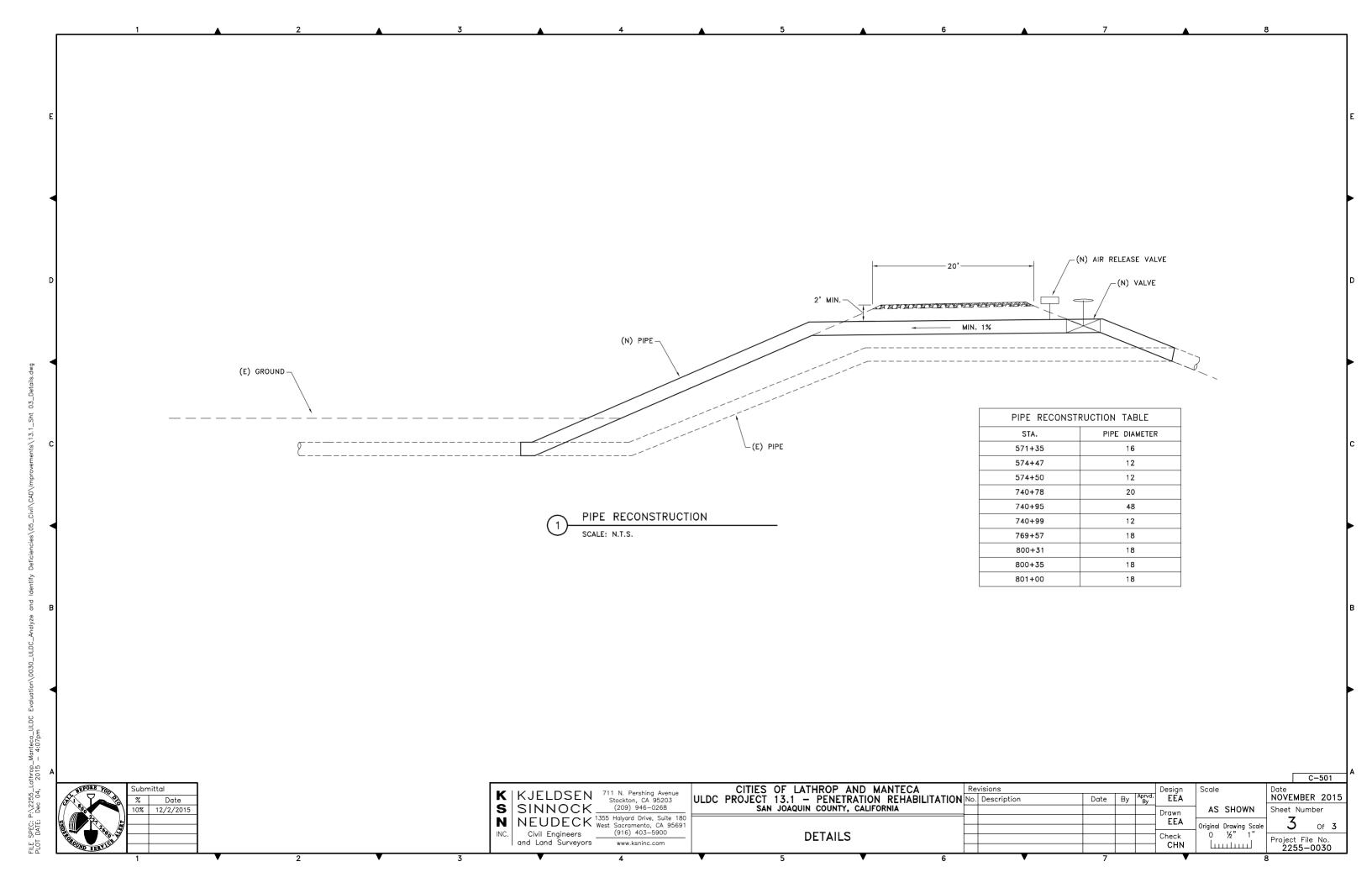
CITIES OF LATHROP AND MANTECA
ULDC PROJECT 13.1 - PENETRATION REHABILITATION
SAN JOAQUIN COUNTY, CALIFORNIA

Revisions
No. Description TITLE SHEET

Design **EEA** Date NOVEMBER 2015 AS SHOWN EEA Check

C-001





Cities of Lathrop and Manteca

ULDC Evaluation

Identified Improvements

EXHIBIT 2

Detailed Cost Estimate

SAN JOAQUIN COUNTY, CALIFORNIA

#### **OPINION OF PROBABLE COSTS**

#### **SUMMARY OF PROPOSED IMPROVEMENTS**

Project No.	Sta.	Sta.	Proposed Project		Total Cost
Construc	tion Impro	vements			
2.1	822+80	972+25	Dryland Levee Reconstruction and Seepage Berm		\$27,765,000
5.1	119+50	192+00	Cutoff Wall		\$10,224,000
5.2	190+50	297+75	Seepage Berm		\$19,501,000
5.3	311+00	518+50	Cutoff Wall		\$35,050,000
10.1	114+00	972+25	Erosion Repairs		\$9,386,000
12.1	112+73	815+40	Encroachment Remediation		\$678,000
13.1	571+35	801+00	Pipe Penetration Rehabilitation		\$2,128,000
			Sub	total:	\$104,732,000

<b>Real Estate Improven</b>	nents	
11.1	Right-of-Way Acquisition (existing deficiencies)	\$12,381,000
11.2	Right-of-Way Acquisition (new construction improvements)	\$3,900,000
	Subtotal:	\$16.281.000

TOTAL:	\$136,885,000
DRYLAND LEVEE EXTENSION ALTERNATIVE:	\$15,872,000
SUBTOTAL:	\$121,013,000

#### Notes:

- (1) This Opinion of Probable Costs is based on 2015\$ and only includes an approximation of the necessary improvements that would be required to achieve full ULDC compliance. This Opinion of Probable Costs does <u>not</u> include any additional enhancements or multi-purpose benefits that may be required to procure grant funding from the State of California or other agencies.
- (2) This Opinion of Probable Costs does <u>not</u> include costs associated with obtaining necessary project funding such as applying for and securing grants, assisting with the formation of assessment districts or areas of benefit, assisting in the development of builder impact fees, etc.

SAN JOAQUIN COUNTY, CALIFORNIA

### OPINION OF PROBABLE COSTS DETAILS OF PROPOSED IMPROVEMENTS

Item Description Quantity Unit Unit Cost Total Cost
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# PROJECT NO. 2.1 DRYLAND LEVEE RECONSTRUCTION AND SEEPAGE BERM STA. 822+80 TO STA. 972+25

Cons	truction				
1.	Mobilization			3%	\$467,800
2.	Erosion Control			3%	\$467,800
3.	Clearing and Grubbing	36.9	AC	\$2,000	\$73,800
4.	Imported Engineered Fill	437,000	TN	\$15	\$6,555,000
5.	Drain Rock Material	191,800	TN	\$30	\$5,754,000
6.	Sand Filter Material	89,800	TN	\$25	\$2,245,000
7.	Filter Fabric	1,045,000	SF	\$0.50	\$522,500
8.	Class 2 Aggregate Base	8,800	TN	\$25	\$220,000
9.	Reconstruct Existing 20" Pipe	1	EA	\$95,000	\$95,000
10.	Air Release Valve	1	EA	\$2,000	\$2,000
11.	20" Valve	1	EA	\$18,000	\$18,000
12.	Hydroseeding	1,056,900	SF	\$0.10	\$105,700
				Subtotal:	\$16,526,600

Mang	langement / Environmental / Engineering					
1.	Administration	5%	\$826,400			
2.	Planning	3%	\$495,800			
3.	Environmental and Permitting	5%	\$826,400			
4.	Geotechnical Engineering	2%	\$330,600			
5.	Surveying and Civil Engineering	10%	\$1,652,700			
6.	Construction Management and Inspection	12%	\$1,983,200			
7.	Mitigation	3%	\$495,800			
·		Subtotal:	\$6,610,900			

SUBTOTAL:	\$23,137,500
CONTINGENCY (20%):	\$4,627,500
PROJECT TOTAL:	\$27,765,000

SAN JOAQUIN COUNTY, CALIFORNIA

#### **OPINION OF PROBABLE COSTS DETAILS OF PROPOSED IMPROVEMENTS**

Item	Description	Quantity	Unit	<b>Unit Cost</b>	<b>Total Cost</b>	

#### PROJECT NO. 5.1

Construction				
1. Mobilization			20%	\$989,500
Erosion Control			3%	\$148,500
<ol><li>Clearing and Grubbing</li></ol>	9.1	AC	\$2,000	\$18,200
<ol><li>Mix-in-Place Cutoff Wall</li></ol>	171,300	SF	\$10	\$1,713,000
6. Tracer Wire	4,900	LF	\$2	\$9,800
7. Imported Engineered Fill	40,400	TN	\$20	\$808,000
8. Class 2 Aggregate Base	3,600	TN	\$25	\$90,000
Reconstruct Existing 8" Pipe	4	EΑ	\$45,000	\$180,000
10. Reconstruct Existing 12" Pipe	1	EA	\$60,000	\$60,000
<ol><li>Reconstruct Existing 16" Pipe</li></ol>	1	EΑ	\$80,000	\$80,000
12. Reconstruct Existing 42" Pipe	6	EA	\$250,000	\$1,500,000
13. Air Release Valve	12	EA	\$2,000	\$24,000
14. 8" Valve	4	EΑ	\$2,500	\$10,000
15. 12" Valve	1	EΑ	\$4,000	\$4,000
16. 16" Valve	1	EΑ	\$8,500	\$8,500
17. 42" Valve	6	EΑ	\$70,000	\$420,000
18. Hydroseeding	216,300	SF	\$0.10	\$21,700
			Subtotal:	\$6,085,200
Mangement / Environmental / Engineering				
1. Administration			5%	\$304,300
2. Planning			3%	\$182,600
<ol><li>Environmental and Permitting</li></ol>			5%	\$304,300
Geotechnical Engineering			2%	\$121,800
<ol><li>Surveying and Civil Engineering</li></ol>			10%	\$608,600
6. Construction Management and Inspection			12%	\$730,30
7. Mitigation			3%	\$182,60
			Subtotal:	\$2,434,50
		;	SUBTOTAL:	\$8,519,70

PROJECT TOTAL: \$10,224,000

SAN JOAQUIN COUNTY, CALIFORNIA

### OPINION OF PROBABLE COSTS DETAILS OF PROPOSED IMPROVEMENTS

	Item	Description	Quantity	Unit	Unit Cost	<b>Total Cost</b>	
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#### PROJECT NO. 5.2 SEEPAGE BERM

STA. 190+50 TO STA. 297+75

Cons	struction				
1.	Mobilization			3%	\$328,500
2.	Erosion Control			3%	\$328,500
3.	Clearing and Grubbing	29.9	AC	\$2,000	\$59,800
4.	Imported Engineered Fill	225,700	TN	\$15	\$3,385,500
5.	Drain Rock Material	137,900	TN	\$30	\$4,137,000
6.	Sand Filter Material	70,500	TN	\$25	\$1,762,500
7.	Filter Fabric	939,200	SF	\$0.50	\$469,600
8.	Class 2 Aggregate Base	6,600	TN	\$25	\$165,000
9.	Reconstruct Existing 8" Pipe	4	EΑ	\$45,000	\$180,000
10.	Reconstruct Existing 10" Pipe	4	EΑ	\$55,000	\$220,000
11.	Reconstruct Existing 12" Pipe	2	EΑ	\$60,000	\$120,000
12.	Reconstruct Existing 16" Pipe	2	EΑ	\$80,000	\$160,000
13.	Reconstruct Existing 20" Pipe	1	EΑ	\$95,000	\$95,000
14.	Air Release Valve	13	EΑ	\$2,000	\$26,000
15.	8" Valve	4	EΑ	\$2,500	\$10,000
16.	10" Valve	4	EΑ	\$3,000	\$12,000
17.	12" Valve	2	EΑ	\$4,000	\$8,000
18.	16" Valve	2	EΑ	\$8,500	\$17,000
19.	20" Valve	1	EA	\$18,000	\$18,000
20.	Hydroseeding	1,045,100	SF	\$0.10	\$104,600
				Subtotal:	\$11,607,000

Mang	langement / Environmental / Engineering					
1.	Administration	5%	\$580,400			
2.	Planning	3%	\$348,300			
3.	Environmental and Permitting	5%	\$580,400			
4.	Geotechnical Engineering	2%	\$232,200			
5.	Surveying and Civil Engineering	10%	\$1,160,700			
6.	Construction Management and Inspection	12%	\$1,392,900			
7.	Mitigation	3%	\$348,300			
		Subtotal:	\$4,643,200			

SUBTOTAL: \$16,250,200 CONTINGENCY (20%): \$3,250,100 PROJECT TOTAL: \$19,501,000

SAN JOAQUIN COUNTY, CALIFORNIA

### OPINION OF PROBABLE COSTS DETAILS OF PROPOSED IMPROVEMENTS

Item	Description	Quantity	Unit	<b>Unit Cost</b>	<b>Total Cost</b>	
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## PROJECT NO. 5.3

Construction				
1. Mobilization			10%	\$1,846,300
2. Erosion Control			3%	\$553,900
<ol><li>Clearing and Grubbing</li></ol>	38.1	AC	\$2,000	\$76,200
<ol><li>Degrade Existing Levee (1/3 Height)</li></ol>	83,000	CY	\$10	\$830,000
<ol><li>Cement-Bentonite Slurry Cutoff Wall</li></ol>	1,154,500	SF	\$8	\$9,236,000
6. Temporary Cap (Double Handle)	32,400	CY	\$10	\$324,000
7. Tracer Wire	18,200	LF	\$2	\$36,400
Imported Engineered Fill	384,400	TN	\$15	\$5,766,000
9. Class 2 Aggregate Base	13,500	TN	\$25	\$337,500
<ol><li>Reconstruct Existing 4" Pipe</li></ol>	1	EA	\$35,000	\$35,000
<ol><li>Reconstruct Existing 6" Pipe</li></ol>	3	EA	\$40,000	\$120,000
12. Reconstruct Existing 8" Pipe	1	EA	\$45,000	\$45,000
13. Reconstruct Existing 10" Pipe	5	EA	\$55,000	\$275,000
<ol><li>Reconstruct Existing 12" Pipe</li></ol>	5	EA	\$60,000	\$300,000
15. Reconstruct Existing 14" Pipe	3	EΑ	\$75,000	\$225,000
<ol><li>Reconstruct Existing 16" Pipe</li></ol>	3	EΑ	\$80,000	\$240,000
17. Reconstruct Existing 20" Pipe	1	EA	\$95,000	\$95,000
18. Reconstruct Existing 36" Pipe	1	EΑ	\$200,000	\$200,000
19. Air Release Valve	23	EΑ	\$2,000	\$46,000
20. 4" Valve	1	EΑ	\$1,500	\$1,500
21. 6" Valve	3	EA	\$2,000	\$6,000
22. 8" Valve	1	EΑ	\$2,500	\$2,500
23. 10" Valve	5	EA	\$3,000	\$15,000
24. 12" Valve	5	EA	\$4,000	\$20,000
25. 14" Valve	3	EA	\$7,000	\$21,000
26. 16" Valve	3	EA	\$8,500	\$25,500
27. 20" Valve	1	EA	\$18,000	\$18,000
28. 36" Valve	1	EA	\$55,000	\$55,000
29. Hydroseeding	1,110,200	SF	\$0.10	\$111,100
			Subtotal:	\$20,862,900
Mangement / Environmental / Engineering				
1. Administration			5%	\$1,043,200
2. Planning			3%	\$625,900
Environmental and Permitting			5%	\$1,043,200
Geotechnical Engineering			2%	\$417,300
5. Surveying and Civil Engineering			10%	\$2,086,300
6. Construction Management and Inspection			12%	\$2,503,600
7. Mitigation			3%	\$625,900
<u> </u>			Subtotal:	\$8,345,400
		;	SUBTOTAL:	\$29,208,30
	CON	<u>ITING</u> E	NCY (20%):	\$5,841,700
	PR	OJEC	T TOTAL:	\$35,050,000

SAN JOAQUIN COUNTY, CALIFORNIA

#### **OPINION OF PROBABLE COSTS DETAILS OF PROPOSED IMPROVEMENTS**

Item	Description	Quantity Unit Unit Cost Total Cost	t
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### **PROJECT NO. 10.1**

	SION REPAIRS				
	114+00 TO STA. 972+25				
SIA.	114+00 TO STA. 972+25				
Cons	struction				
1.	Mobilization			3%	\$158,100
2.	Erosion Control			3%	\$158,100
3.	Clearing and Grubbing	34.0	AC	\$2,000	\$68,000
4.	Quarry Stone Riprap	115,600	TN	\$45.00	\$5,202,000
				Subtotal:	\$5,586,200
Mang	gement / Environmental / Engineering				
1.	Administration			5%	\$279,400
2.	Planning			3%	\$167,600
3.	Environmental and Permitting			5%	\$279,400
4.	Geotechnical Engineering			2%	\$111,800
5.	Surveying and Civil Engineering			10%	\$558,700
6.	Construction Management and Inspection			12%	\$670,400
7.	Mitigation			3%	\$167,600
				Subtotal:	\$2,067,300
				SUBTOTAL:	\$7,821,100
		100	NTINGE	ENCY (20%):	\$1,564,300

**PROJECT TOTAL:** 

\$9,386,000

SAN JOAQUIN COUNTY, CALIFORNIA

### OPINION OF PROBABLE COSTS DETAILS OF PROPOSED IMPROVEMENTS

Item Description Quantity Unit Unit Cost Total Cost
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#### PROJECT NO. 12.1 ENCROACHMENT REMEDIATION STA. 112+73 TO STA. 815+40

Cons	Construction						
1.	Mobilization			3%	\$11,700		
2.	Erosion Control			1%	\$3,900		
3.	Remove Fence @ Weston Ranch	500	LF	\$10	\$5,000		
4.	Wrought-Iron Fence, 6' Tall @ Weston Ranch	500	LF	\$25	\$12,500		
5.	Remove Miscellaneous Structures	7	EA	\$10,000	\$70,000		
6.	Remove Septic Tank @ Oak Shores	15	EA	\$10,000	\$150,000		
7.	Remove Structures @ Oak Shores	15	EA	\$10,000	\$150,000		
				Subtotal:	\$403,100		

Mang	Mangement / Environmental / Engineering					
1.	Administration	5%	\$20,200			
2.	Planning	3%	\$12,100			
3.	Environmental and Permitting	5%	\$20,200			
4.	Geotechnical Engineering	2%	\$8,100			
5.	Surveying and Civil Engineering	10%	\$40,400			
6.	Construction Management and Inspection	12%	\$48,400			
7.	Mitigation	3%	\$12,100			
		Subtotal:	\$149 400			

PF	ROJECT TOTAL:	\$678,000
CO	NTINGENCY (20%):	\$113,000
	SUBTOTAL:	\$564,600

SAN JOAQUIN COUNTY, CALIFORNIA

### OPINION OF PROBABLE COSTS DETAILS OF PROPOSED IMPROVEMENTS

Item	Description	Quantity	Unit	<b>Unit Cost</b>	Total Cost

# PROJECT NO. 13.1 PENETRATION REHABILITATION STA. 571+35 TO STA. 801+00

Cons	Construction							
1.	Mobilization			3%	\$35,900			
2.	Erosion Control			3%	\$35,900			
14.	Reconstruct Existing 12" Pipe	3	EA	\$60,000	\$180,000			
15.	Reconstruct Existing 16" Pipe	1	EA	\$80,000	\$80,000			
16.	Reconstruct Existing 18" Pipe	4	EA	\$85,000	\$340,000			
17.	Reconstruct Existing 20" Pipe	1	EA	\$95,000	\$95,000			
17.	Reconstruct Existing 48" Pipe	1	EA	\$300,000	\$300,000			
19.	Air Release Valve	10	EA	\$2,000	\$20,000			
24.	12" Valve	3	EA	\$4,000	\$12,000			
25.	16" Valve	1	EA	\$8,500	\$8,500			
26.	18" Valve	4	EA	\$14,000	\$56,000			
27.	20" Valve	1	EA	\$18,000	\$18,000			
27.	48" Valve	1	EA	\$85,000	\$85,000			
		_		Subtotal:	\$1,266,300			

Mang	Mangement / Environmental / Engineering						
1.	Administration	5%	\$63,400				
2.	Planning	3%	\$38,000				
3.	Environmental and Permitting	5%	\$63,400				
4.	Geotechnical Engineering	2%	\$25,400				
5.	Surveying and Civil Engineering	10%	\$126,700				
6.	Construction Management and Inspection	12%	\$152,000				
7.	Mitigation	3%	\$38,000				
		Subtotal:	\$468,900				

SUBTOTAL:	\$1,773,200
CONTINGENCY (20%):	\$354,700
PROJECT TOTAL:	\$2,128,000

SAN JOAQUIN COUNTY, CALIFORNIA

### ULDC COST ESTIMATE OPINION OF PROBABLE COSTS

#### 7.11 RIGHT-OF-WAY

Item	Description	Quantity	Unit	Unit Cost	Total Cost	
Item	Description	Qualitity	Oilit	Offic Cost	Total Cost	l

#### PROJECT NO. 11-1

#### RIGHT-OF-WAY ACQUISITION (EXISTING DEFICIENCIES)

Real	Estate				
1.	Land Valuation (Agricultural)	40.7	AC	\$25,000	\$1,017,500
2.	Land Valuation (Residential)	3.0	AC	\$250,000	\$750,000
3.	Land Valuation (Commercial)	1.0	AC	\$250,000	\$250,000
4.	Improvement Valuation (Residential)	15	EA	\$150,000	\$2,250,000
5.	Easement Acquisition	113	EA	\$50,000	\$5,650,000
6.	Easement Acquisition (Oak Shores)	1	EA	\$400,000	\$400,000
				Subtotal:	\$10,317,500
			(	SUBTOTAL:	\$10,317,500
			<u>-</u> _		

# CONTINGENCY (20%): \$2,063,500 PROJECT TOTAL: \$12,381,000

#### PROJECT NO. 11.2

#### RIGHT-OF-WAY ACQUISITION (NEW CONSTRUCTION IMPROVEMENTS)

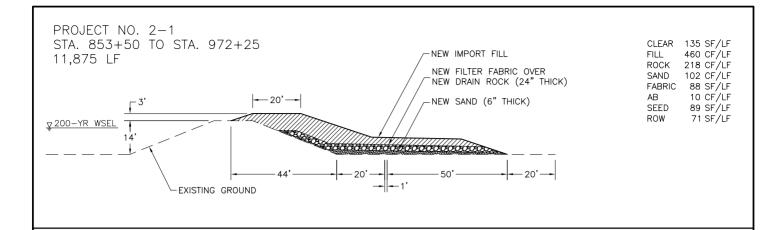
Real Estate					
1. L	and Valuation (Agricultural)	42.0	AC	\$25,000	\$1,050,000
2. L	and Valuation (Commercial)	0.8	AC	\$250,000	\$200,000
3. E	asement Acquisition	40	EA	\$50,000	\$2,000,000
				Subtotal:	\$3,250,000
		SUBTOTAL:			\$3,250,000
	CONTINGENCY (20%):			\$650,000	
		PROJECT TOTAL:			\$3,900,000

Cities of Lathrop and Manteca

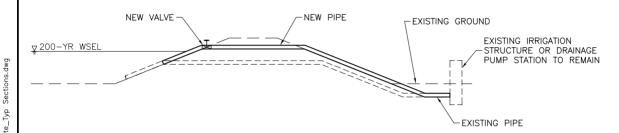
ULDC Evaluation

Identified Improvements

**EXHIBIT 3**Basis of Quantity Calculations



STA. 853+50 TO STA. 972+25 1 EA



**KJELDSEN** S SINNOCK NEUDECK 1355 Halyard Drive, Suite 100

NEUDECK West Sacramento, CA 95691

Civil Engineers 916-403-5900 N Civil Engineers and Land Surveyors INC

711 N Pershing Avenue Stockton, CA 95203 209-946-0268

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Original Drawing Scale
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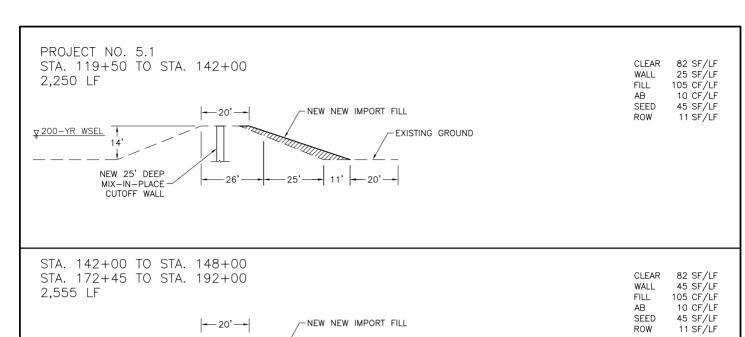
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CITIES OF LATHROP AND MANTECA **ULDC EVALUATION** COST ESTIMATE BASIS OF QUANTITY CALCULATIONS **EXHIBIT** 2.1

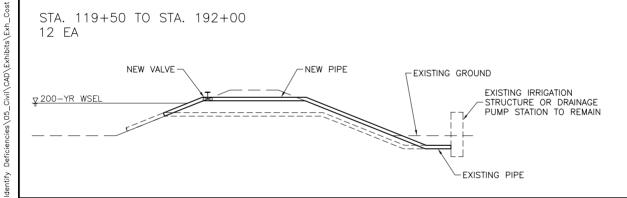
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2,555 LF NEW NEW IMPORT FILL – 20' <del>– -</del> √200-YR WSEL EXISTING GROUND NEW 45' DEEP MIX-IN-PLACE CUTOFF WALL

STA. 119+50 TO STA. 192+00 12 EA



**KJELDSEN** S SINNOCK N Civil Engineers and Land Surveyors INC

711 N Pershing Avenue Stockton, CA 95203 209-946-0268

NEUDECK 1355 Halyard Drive, Suite 100
West Sacramento, CA 95691
Civil Engineers 916-403-5900 www.ksninc.com

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Original Drawing Scale
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CITIES OF LATHROP AND MANTECA **ULDC EVALUATION** COST ESTIMATE BASIS OF QUANTITY CALCULATIONS **EXHIBIT** 5.1

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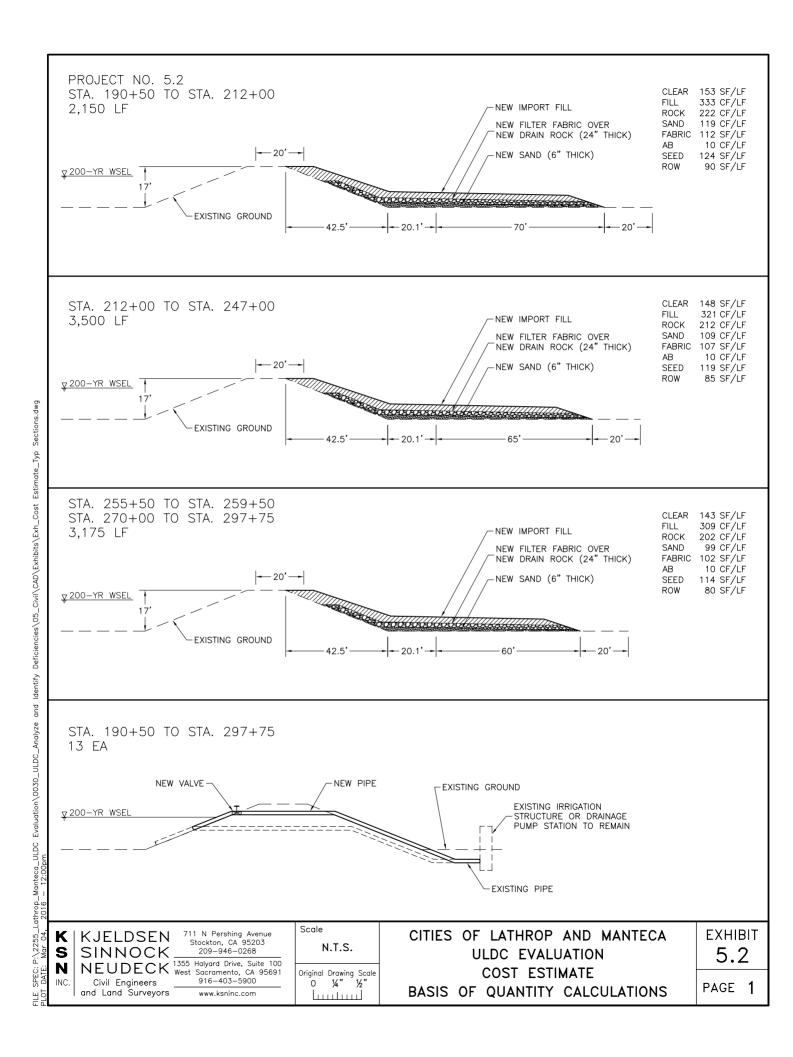
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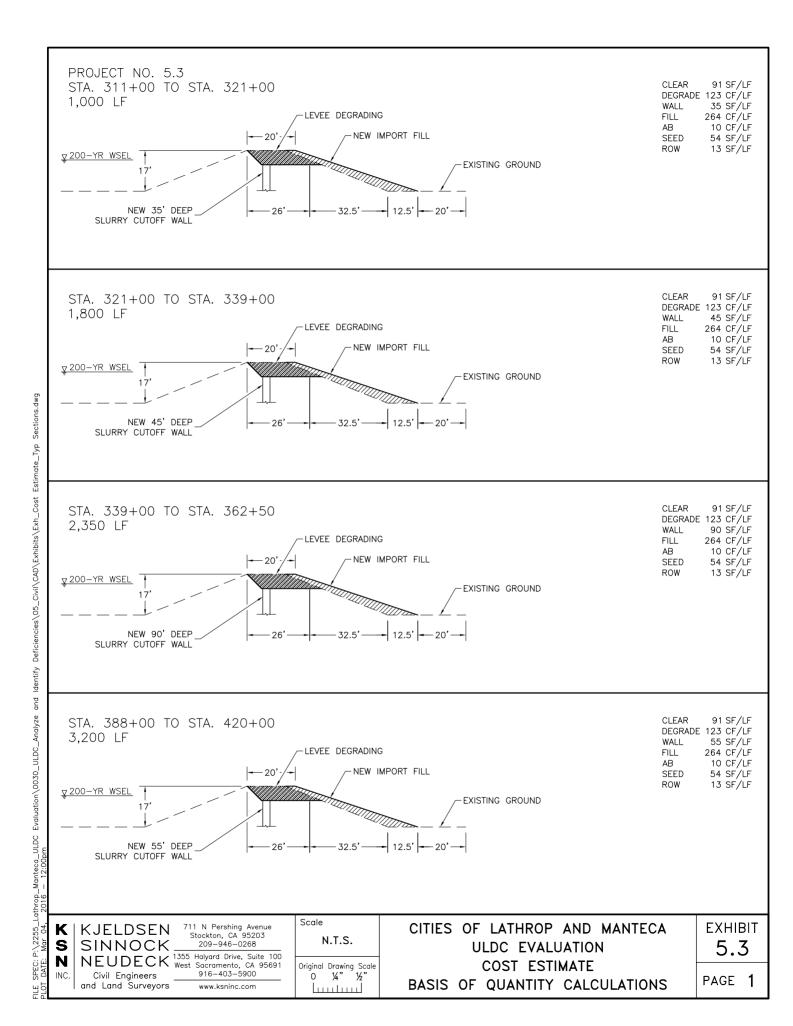
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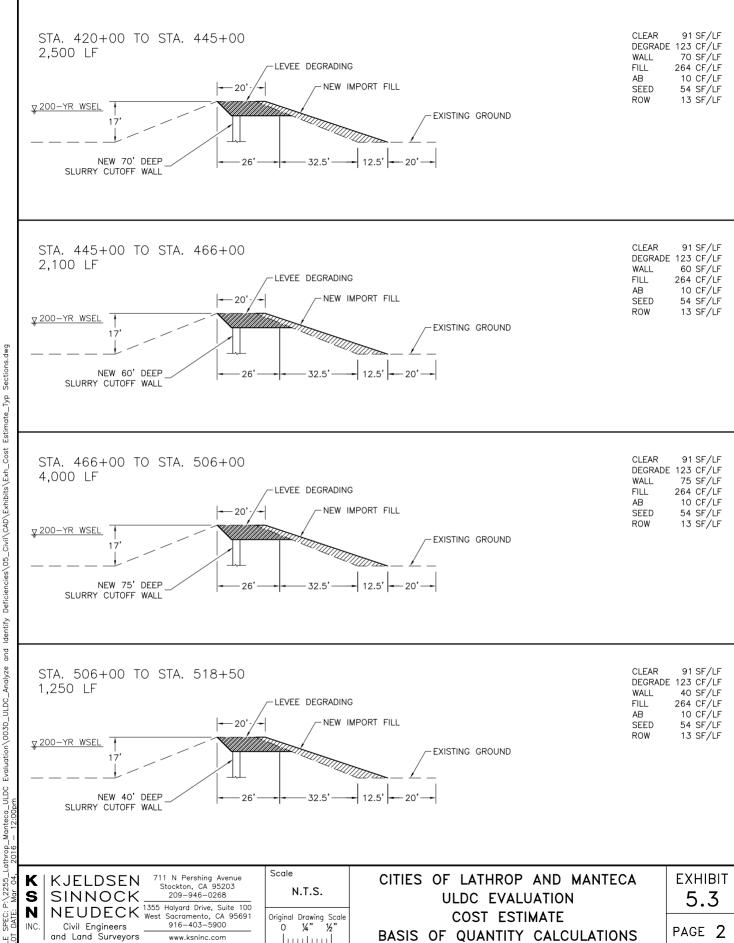
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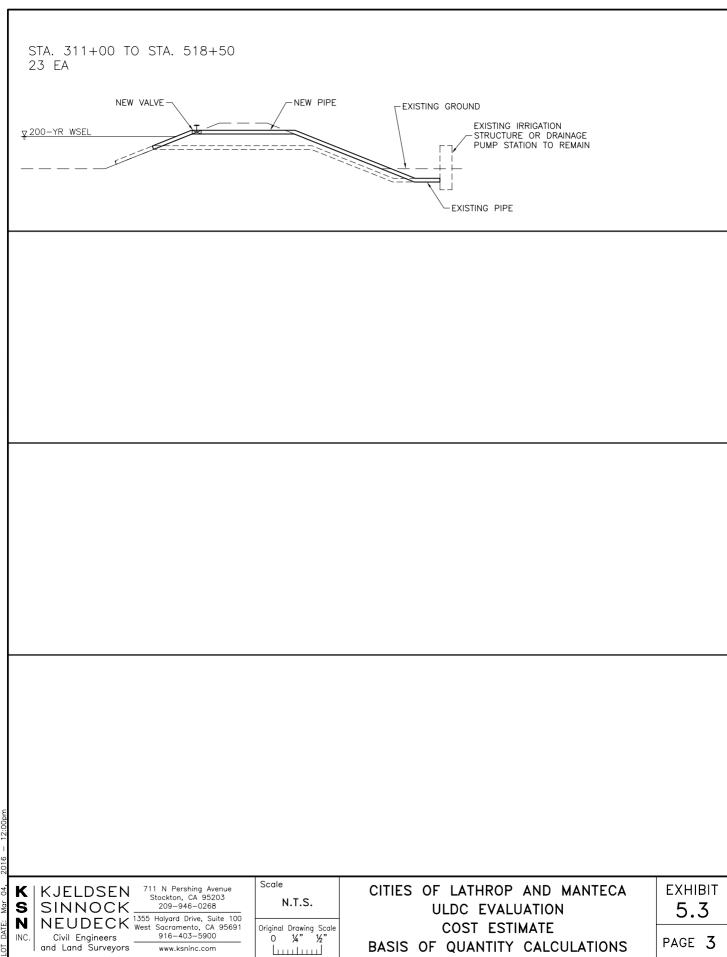




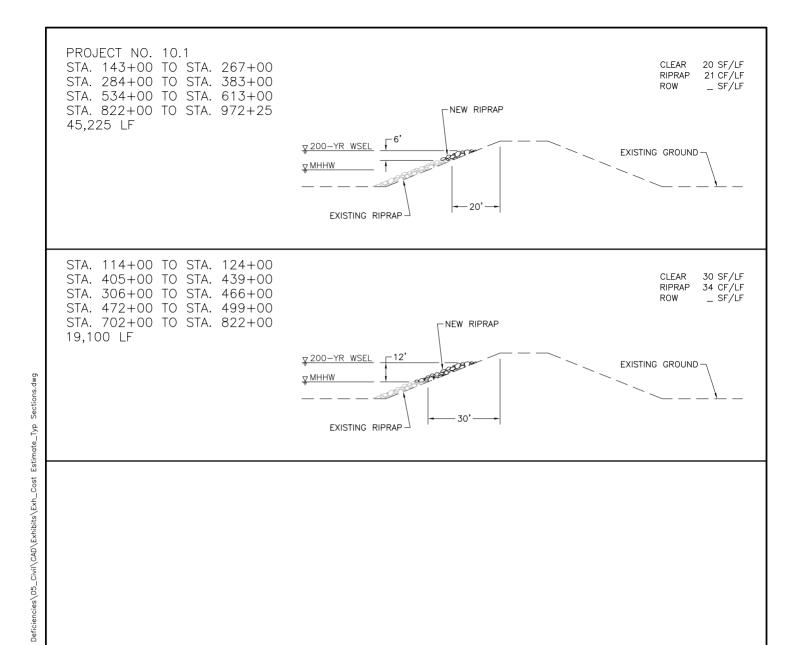
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K KJELDSEN
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and Land Surveyors www.ksninc.com

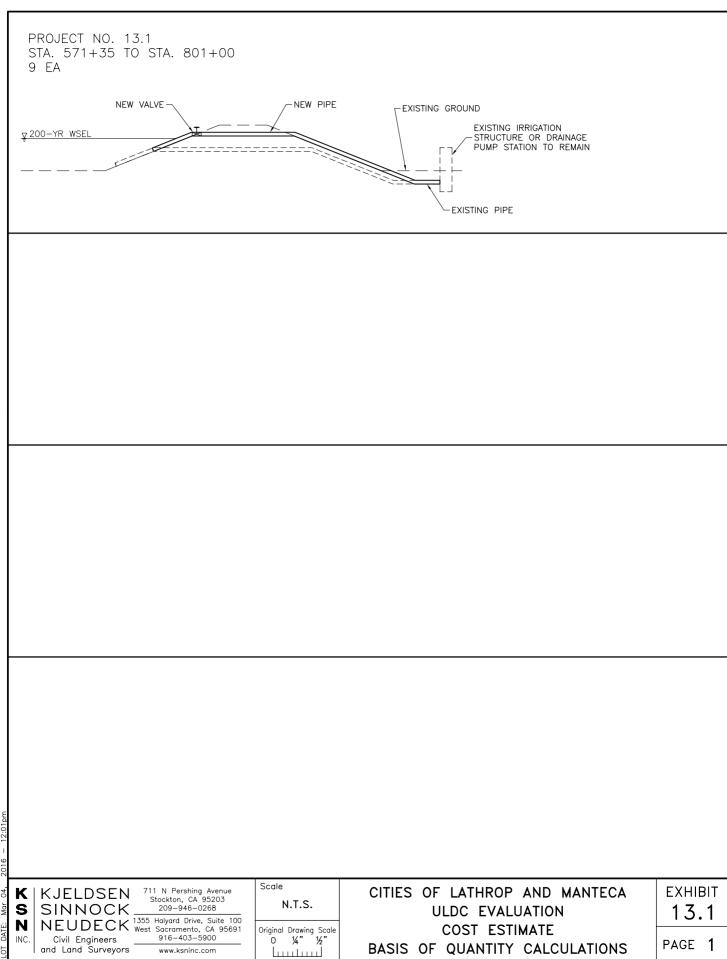
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Original Drawing Scale
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CITIES OF LATHROP AND MANTECA
ULDC EVALUATION
COST ESTIMATE
BASIS OF QUANTITY CALCULATIONS

10.1

PAGE 1



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