

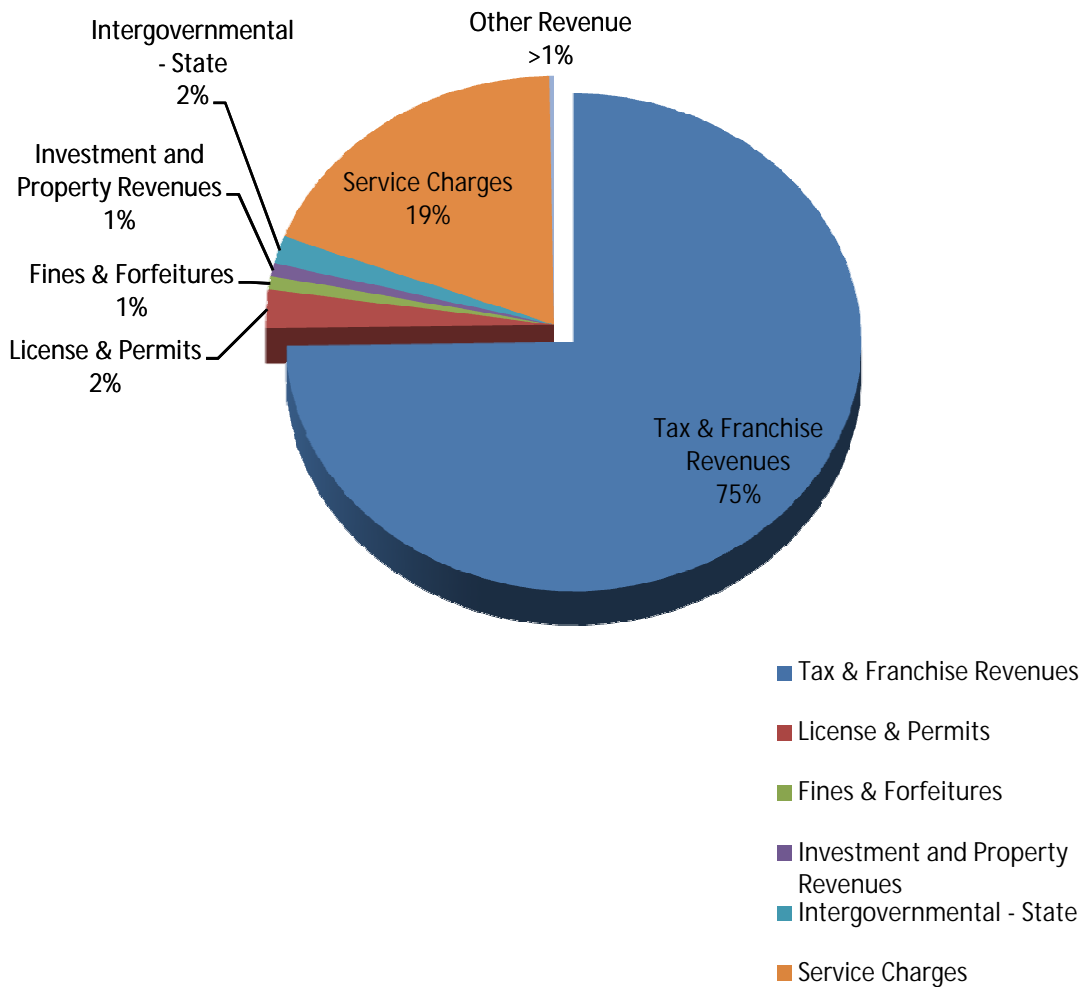
### OVERVIEW

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This section provides summary graphs that emphasize key financial relationships and summarize the overall budget document. Graphic summaries include:

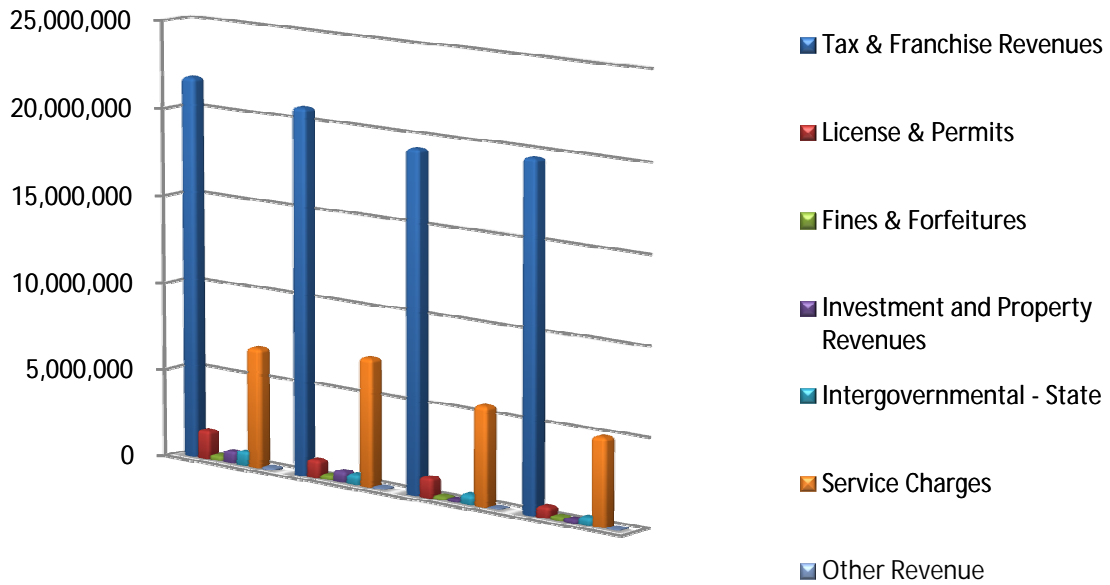
- t General Fund Revenues by Source
- t General Fund Revenue Comparison
- t General Fund Appropriations by Category
- t General Fund Appropriations by Operation
- t General Fund Expenditure Comparison
- t Total Fund Appropriations by Category

### General Fund Revenue By Source Fiscal Year 2010-11

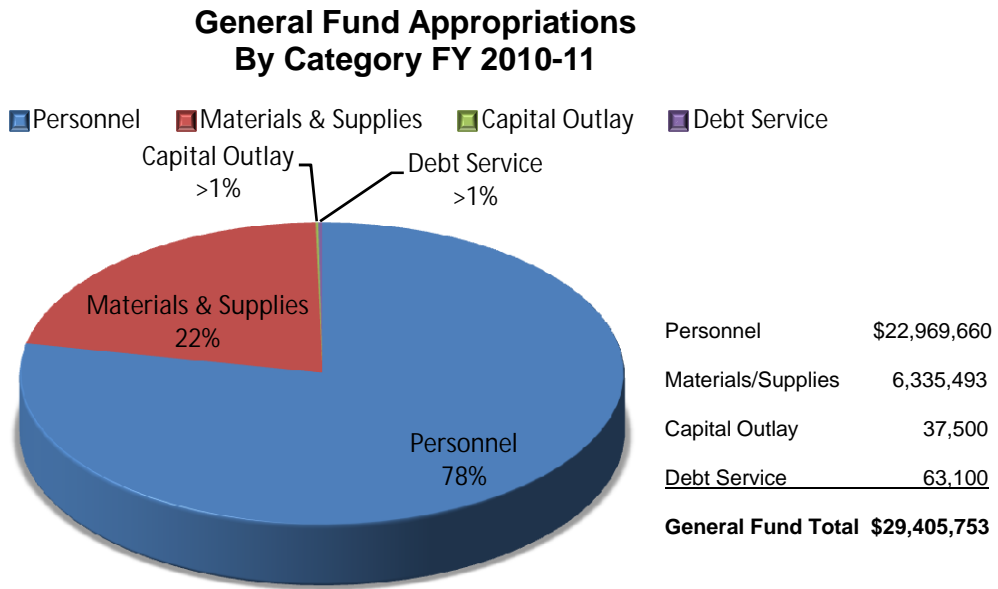


**Total \$26,354,625**

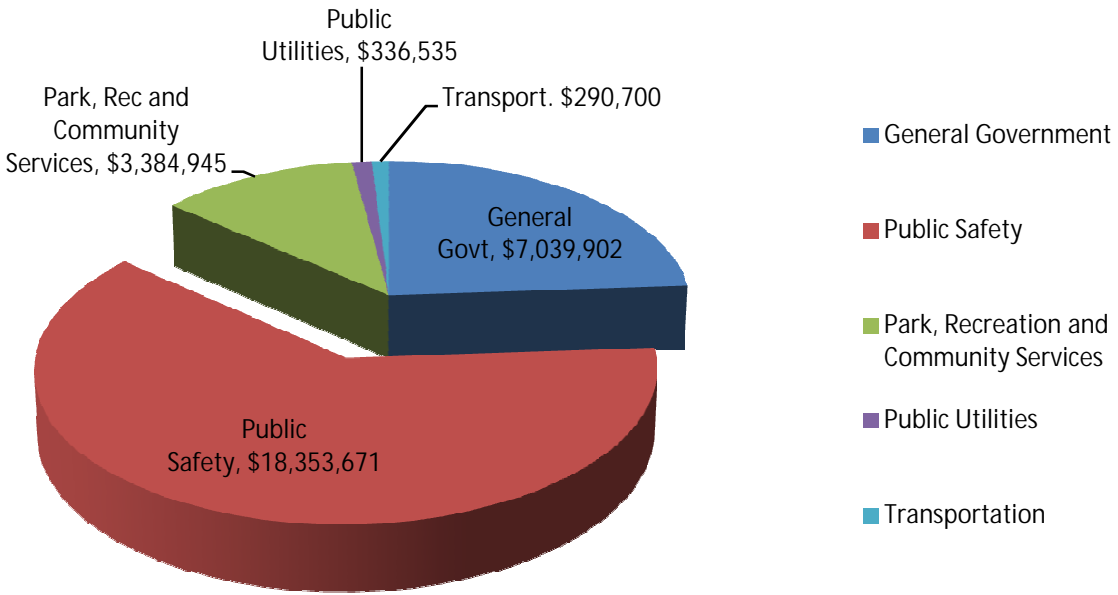
### General Fund Revenue Comparison FY2008-2011



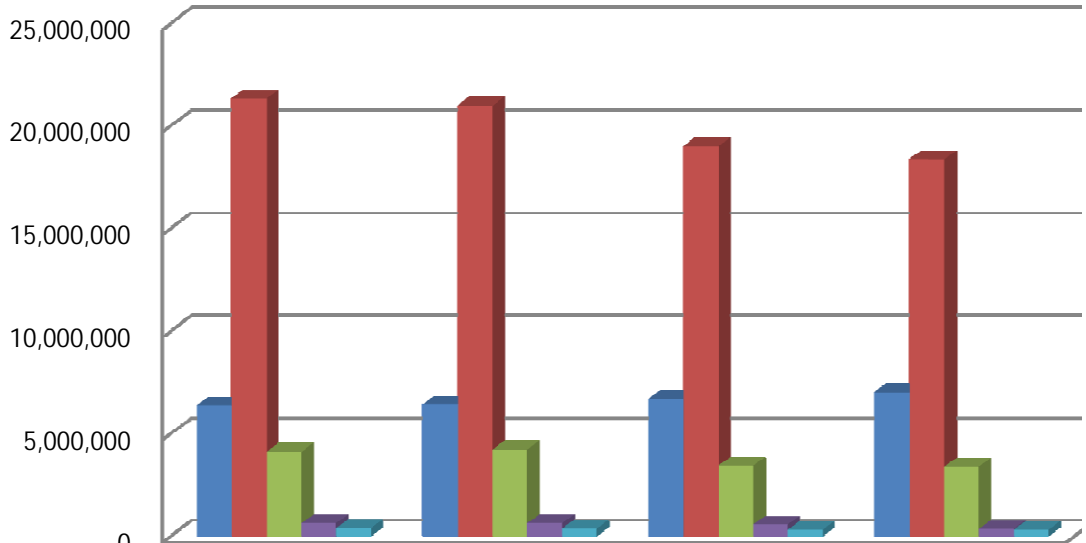
### General Fund Appropriations By Category FY 2010-11



**General Fund Appropriations by Operation FY2010-11**  
**\$29,405,753**



**General Fund Expenditure Comparison FY2008-11**



	Actual Expenditures 2007-08	Actual Expenditures 2008-09	Projected Expenditures 2009-10	Proposed Budget 2011
General Government	6,375,265	6,420,953	6,725,385	7,039,902
Public Safety	21,295,625	20,961,027	19,007,560	18,353,671
Park, Recreation and Community Services	4,117,317	4,222,990	3,431,190	3,384,945
Public Utilities	617,848	621,997	557,975	336,535
Transportation	371,324	348,085	293,270	290,700

**Total Appropriations  
By Category FY 2010-11**

■ Personnel   ■ Materials & Supplies   ■ Capital Outlay   ■ Capital Improvement   ■ Debt Service

Personnel	\$ 44,552,604
Materials/Supplies	32,786,521
Capital Outlay	3,839,542
Capital Improvement	19,943,142
<u>Debt Service</u>	<u>14,322,437</u>

**Total Appropriation \$115,444,246**

