

OVERVIEW

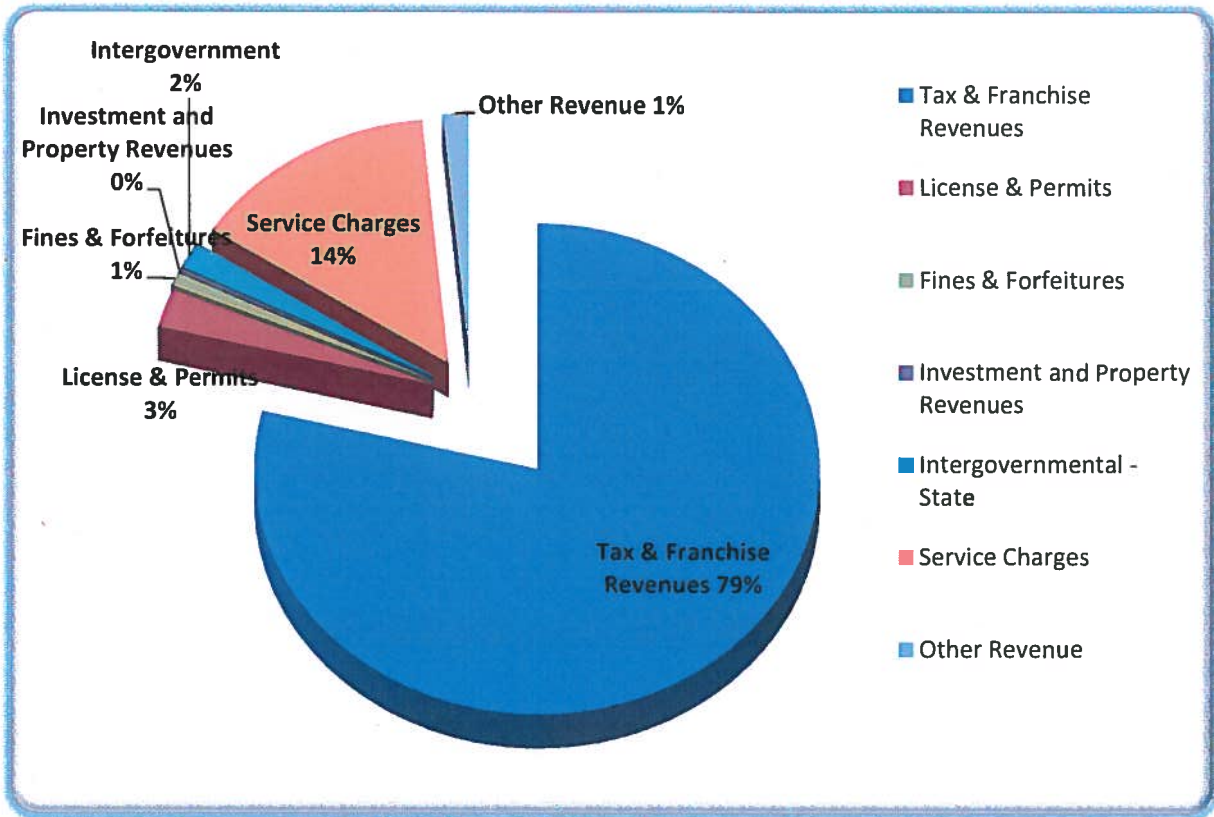
This section provides summary graphs that emphasize key financial relationships and summarize the overall budget document.

Graphic summaries include:

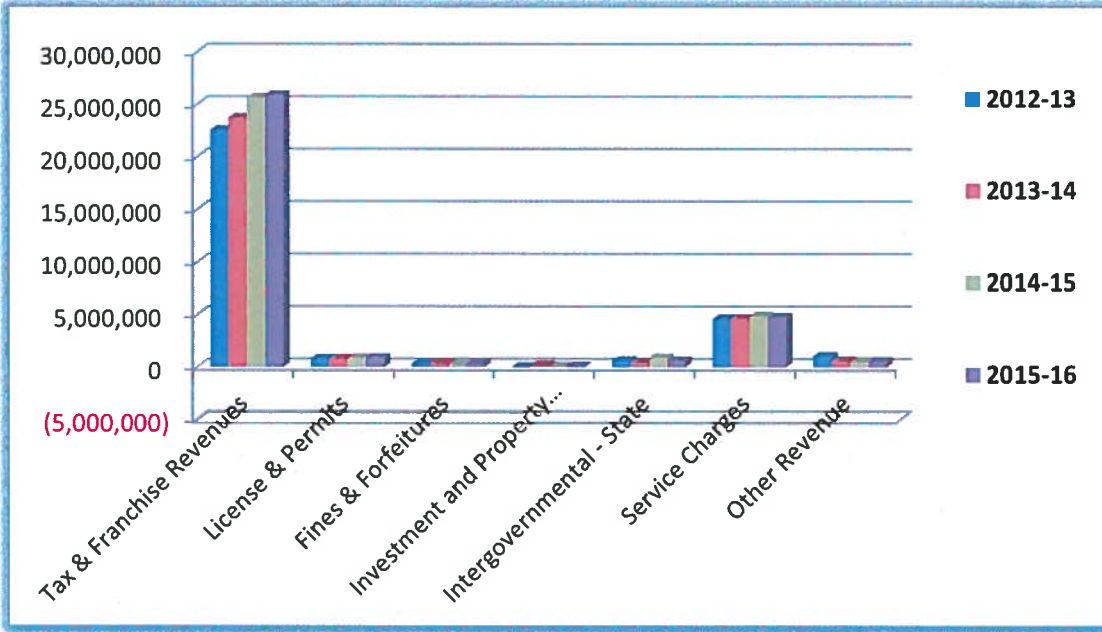
- ◆ General Fund Revenues by Source
- ◆ General Fund Revenue Comparison
- ◆ General Fund Appropriations by Category
- ◆ General Fund Appropriations by Operation
- ◆ General Fund Expenditure Comparison
- ◆ Total Appropriations by Category

General Fund Revenue By Source Fiscal Year 2015-16

Total \$32,911,235

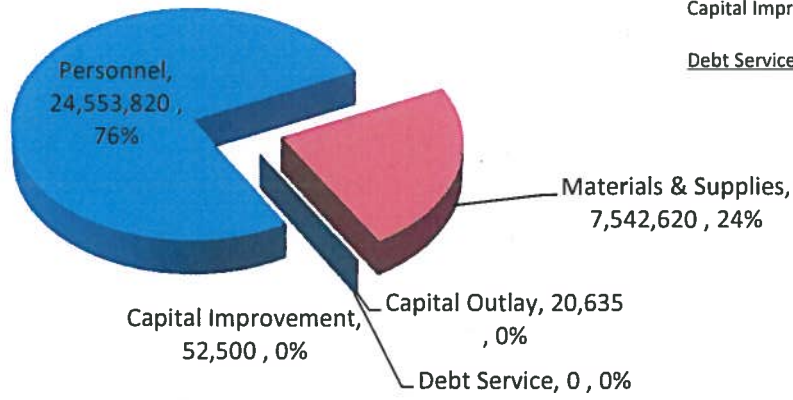


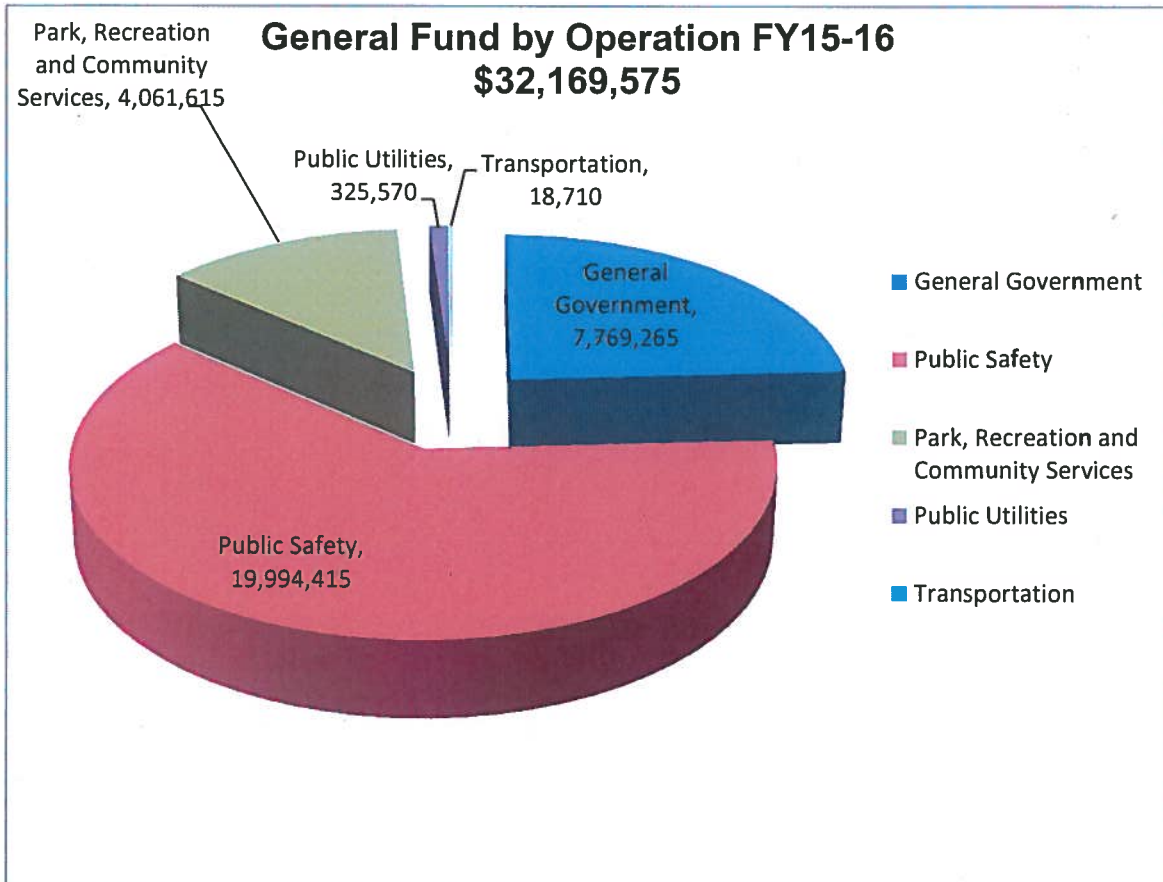
General Fund Revenue Comparison FY 2013-16



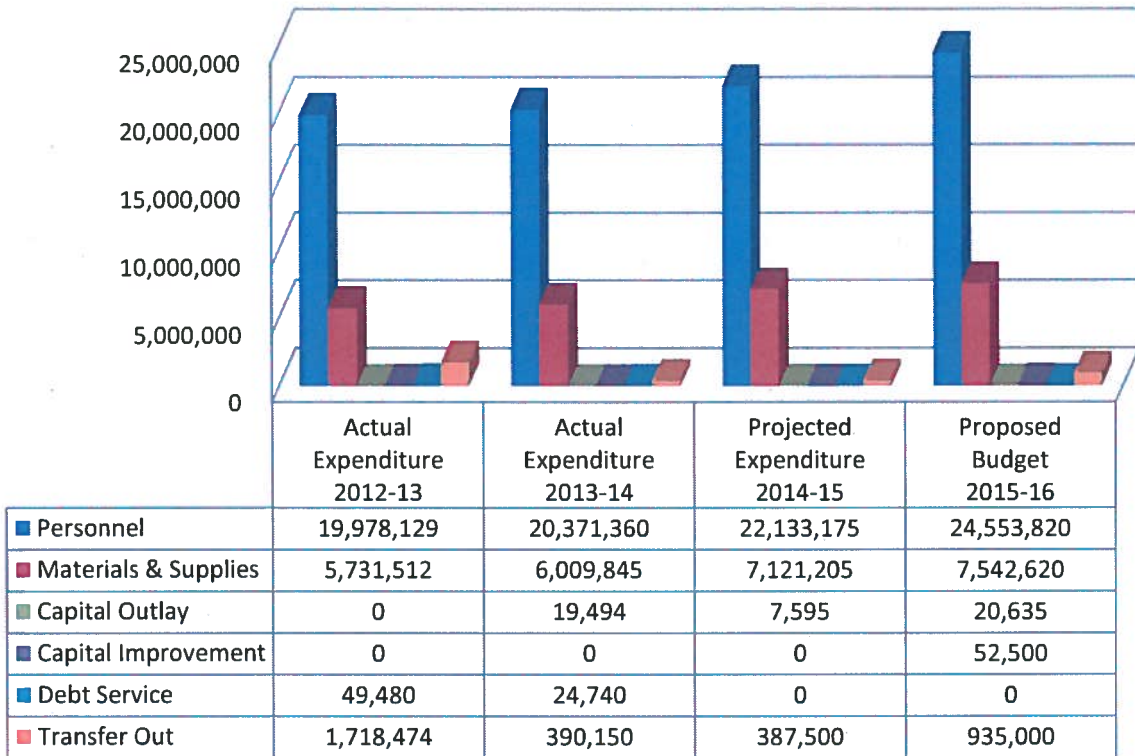
General Fund Appropriations By Category FY 2015-16

Personnel	\$24,553,820
Materials/Supplies	7,542,620
Capital Outlay	20,635
Capital Improvement	52,500
Debt Service	0



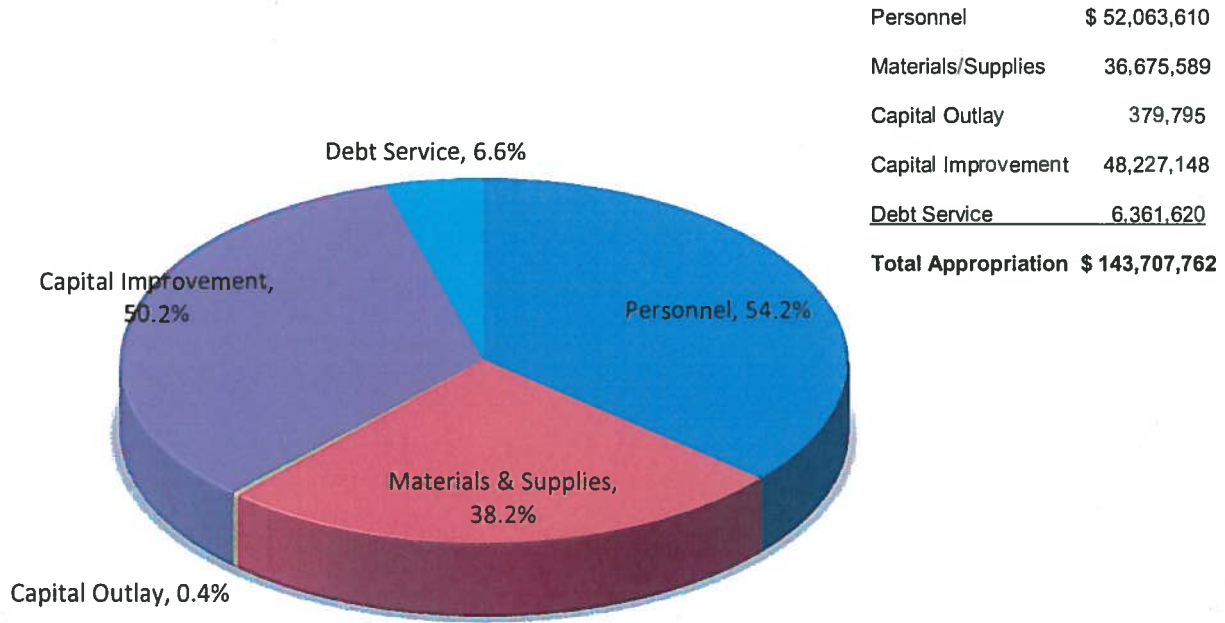


General Fund Expenditure Comparison FY2013-2016



Total Appropriations By Category FY 2016

■ Personnel ■ Materials & Supplies ■ Capital Outlay ■ Capital Improvement ■ Debt Service



Personnel	\$ 52,063,610
Materials/Supplies	36,675,589
Capital Outlay	379,795
Capital Improvement	48,227,148
<u>Debt Service</u>	<u>6,361,620</u>
Total Appropriation	\$ 143,707,762