

OVERVIEW

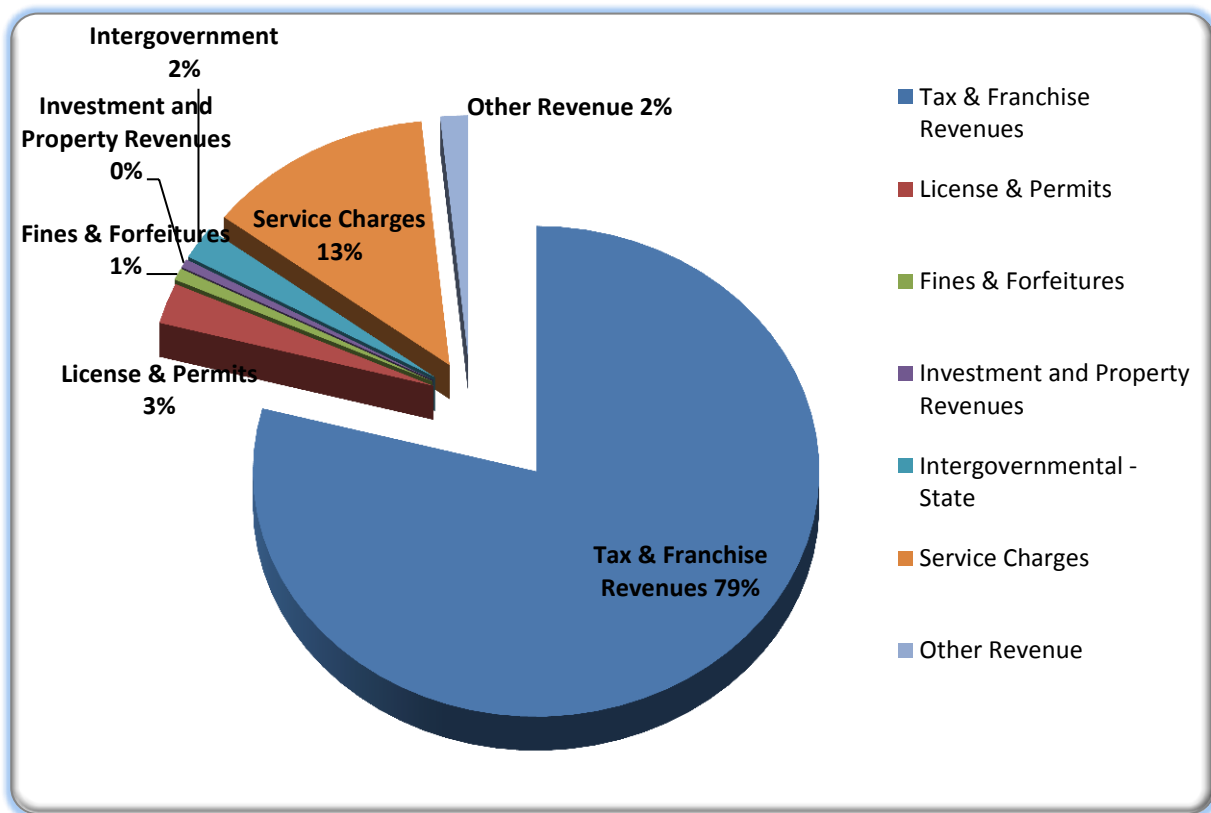
This section provides summary graphs that emphasize key financial relationships and summarize the overall budget document. Graphic summaries include:

- ◆ General Fund Revenues by Source
- ◆ General Fund Revenue Comparison
- ◆ General Fund Appropriations by Category
- ◆ General Fund Appropriations by Operation
- ◆ General Fund Expenditure Comparison
- ◆ Total Appropriations by Category

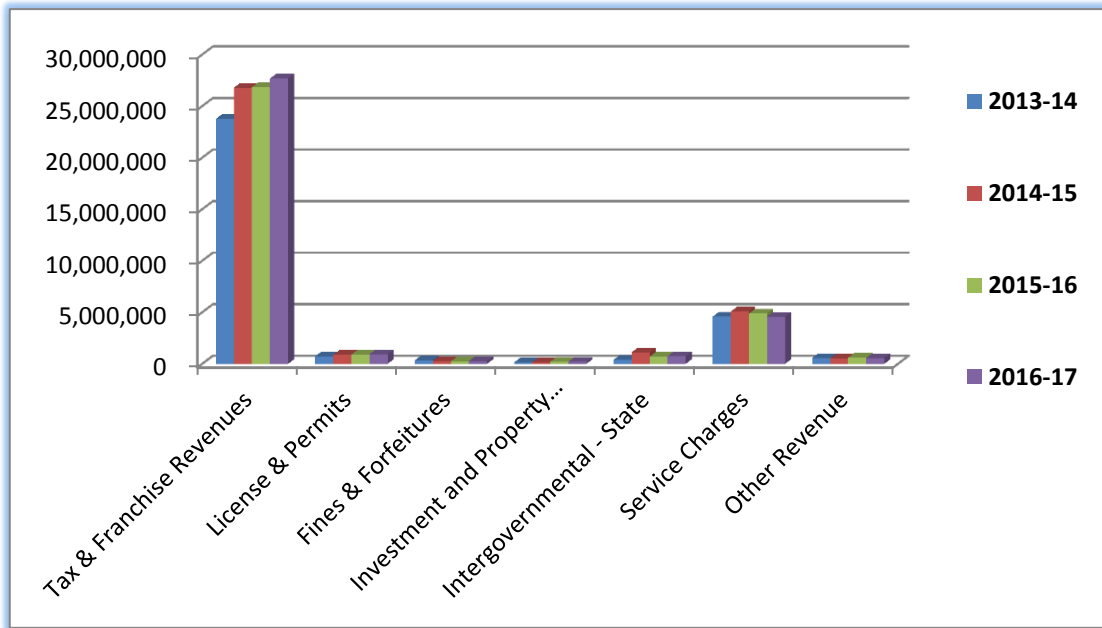
THIS PAGE INTENTIONALLY LEFT BLANK

General Fund Revenue By Source Fiscal Year 2016-17

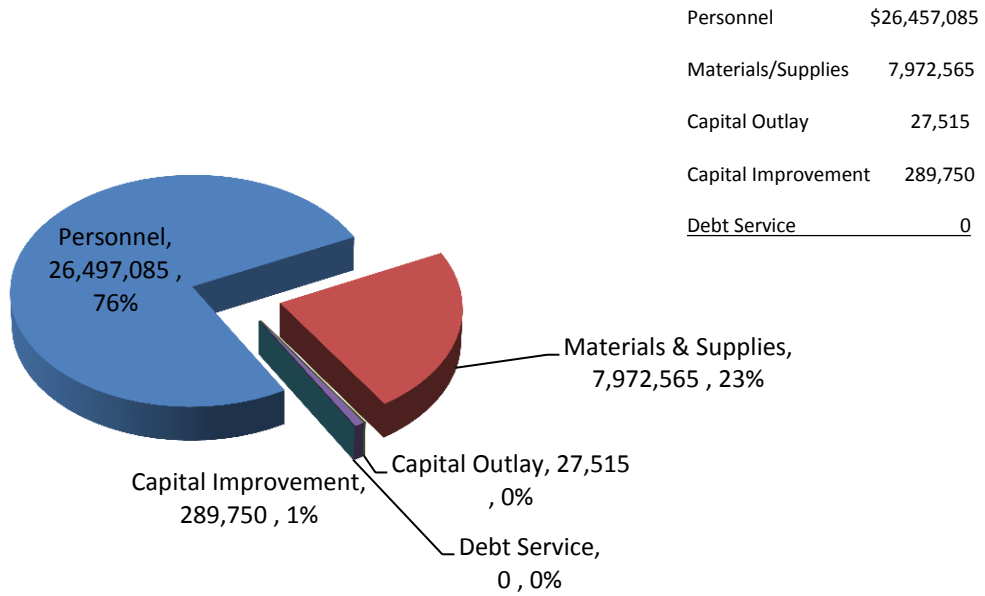
Total \$34,979,255

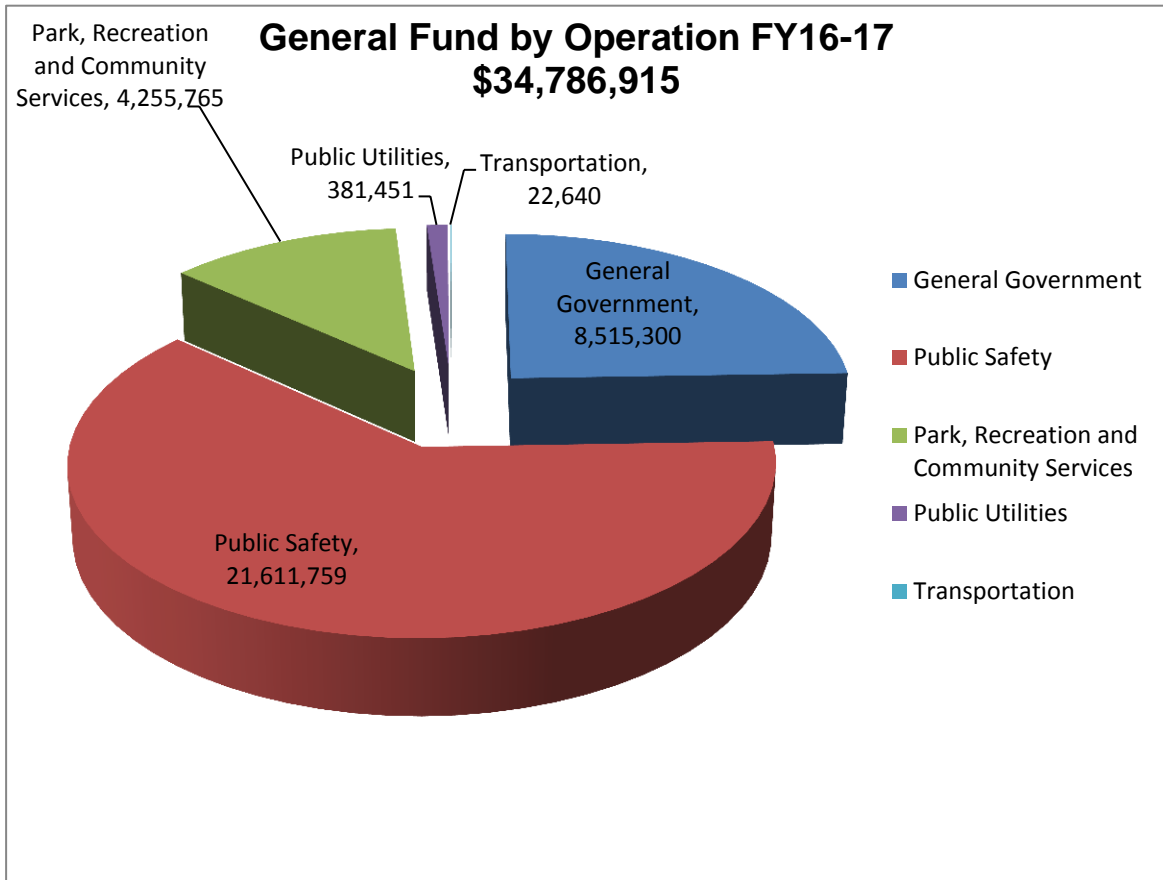


General Fund Revenue Comparison FY 2014-17

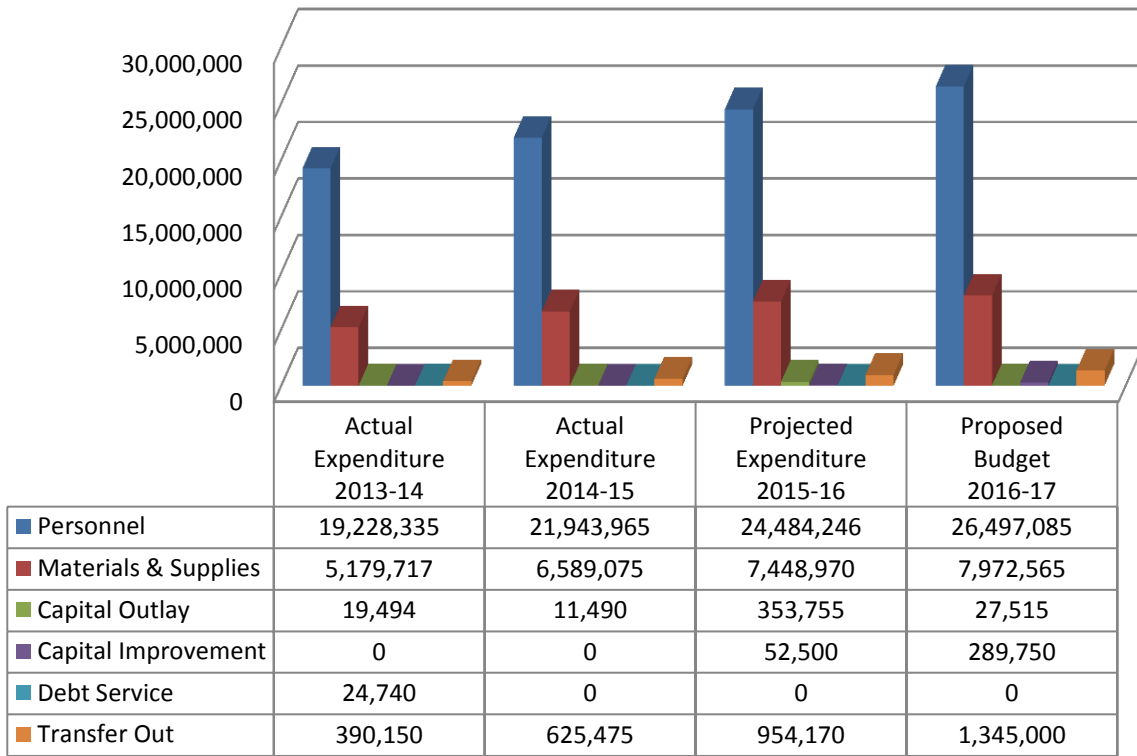


General Fund Appropriations By Category FY 2016-17

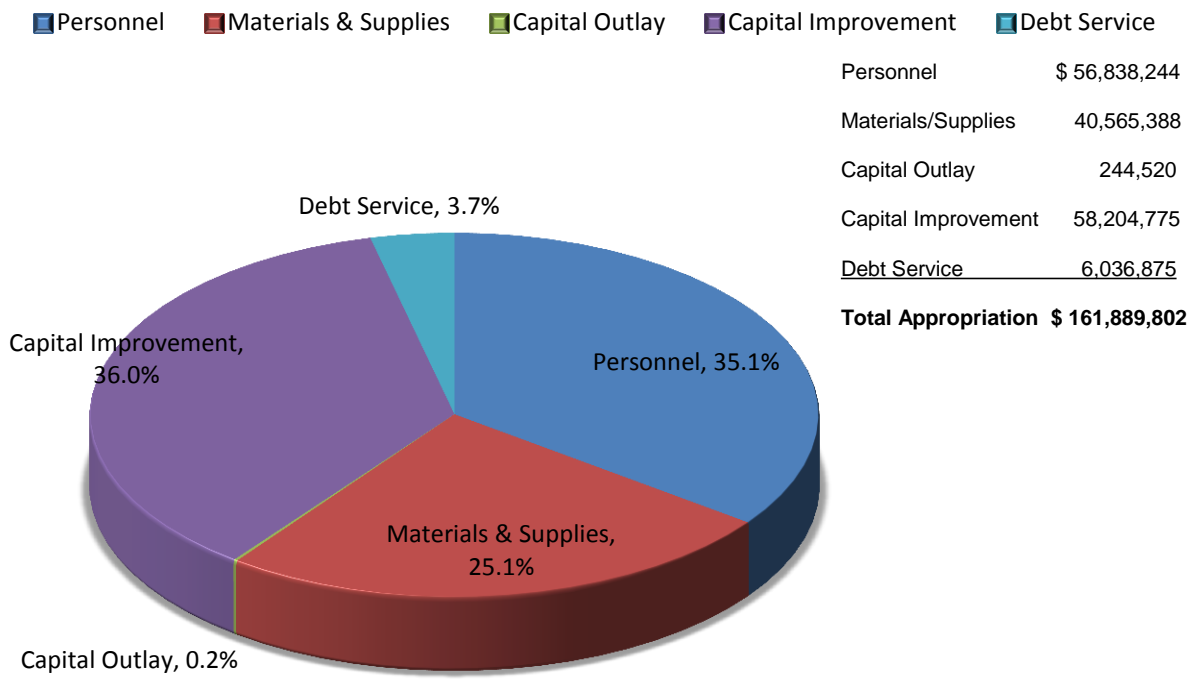




General Fund Expenditure Comparison FY2014-2017



Total Appropriations By Category FY 2017



Personnel	\$ 56,838,244
Materials/Supplies	40,565,388
Capital Outlay	244,520
Capital Improvement	58,204,775
Debt Service	6,036,875
Total Appropriation	\$ 161,889,802