

OVERVIEW

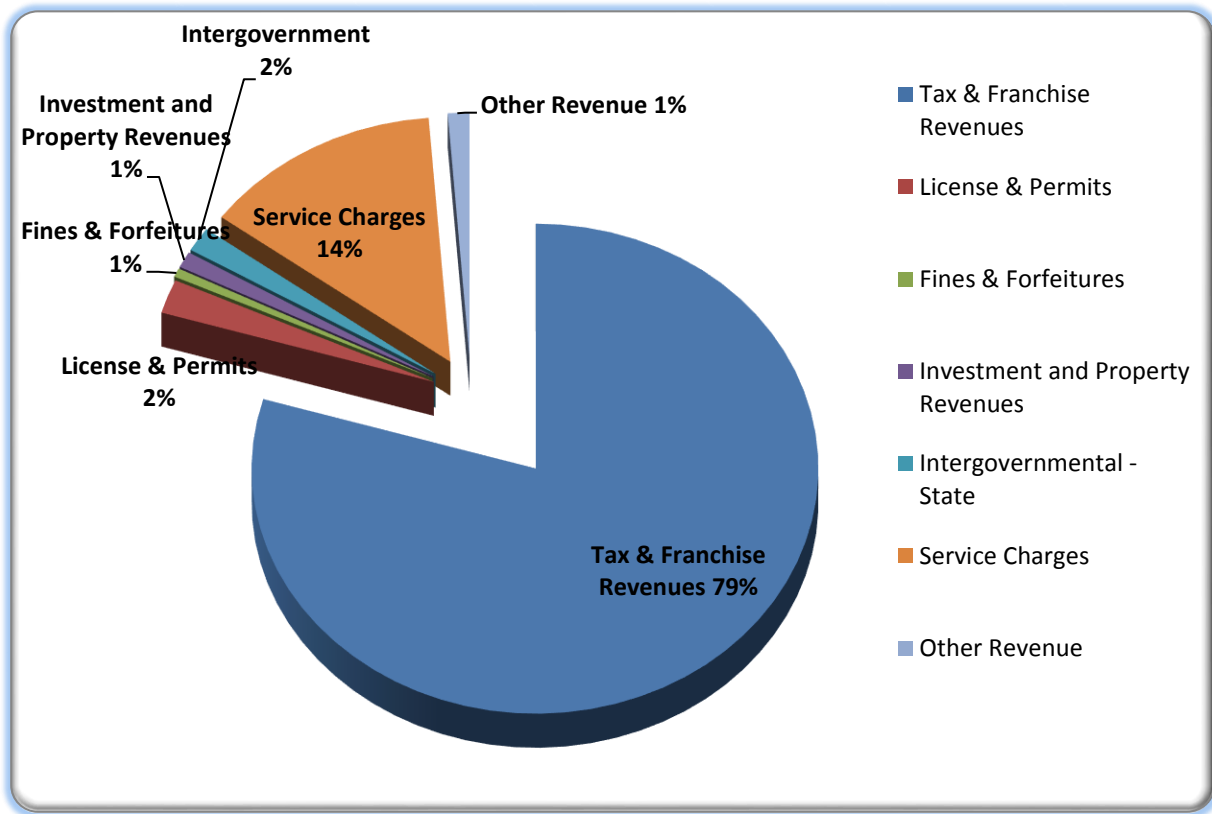
This section provides summary graphs that emphasize key financial relationships and summarize the overall budget document. Graphic summaries include:

- ◆ General Fund Revenues by Source
- ◆ General Fund Revenue Comparison
- ◆ General Fund Appropriations by Category
- ◆ General Fund Appropriations by Operation
- ◆ General Fund Expenditure Comparison
- ◆ Total Appropriations by Category

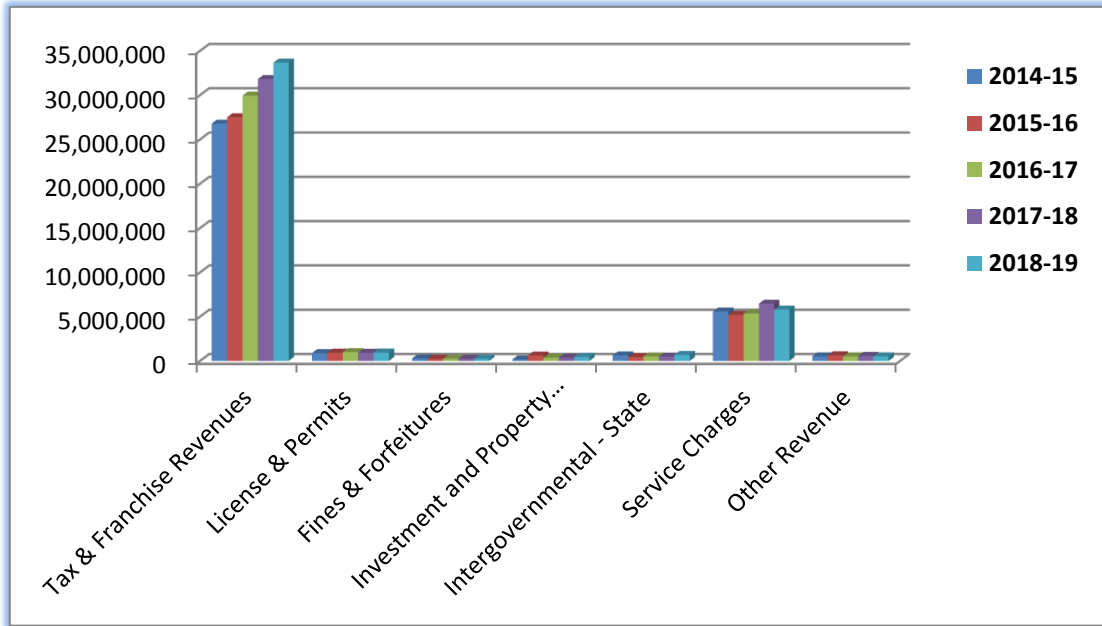
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General Fund Revenue By Source Fiscal Year 2018-19

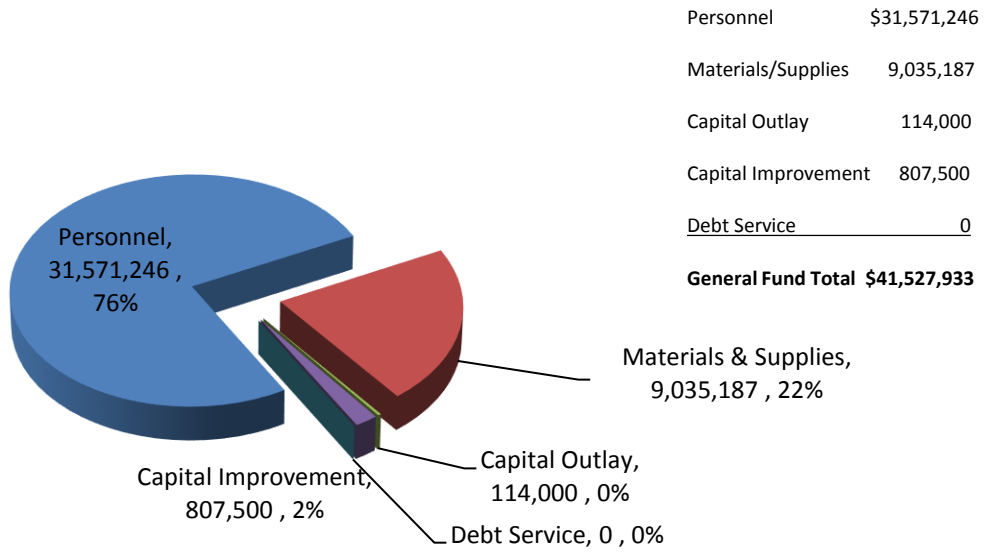
Total \$42,322,049

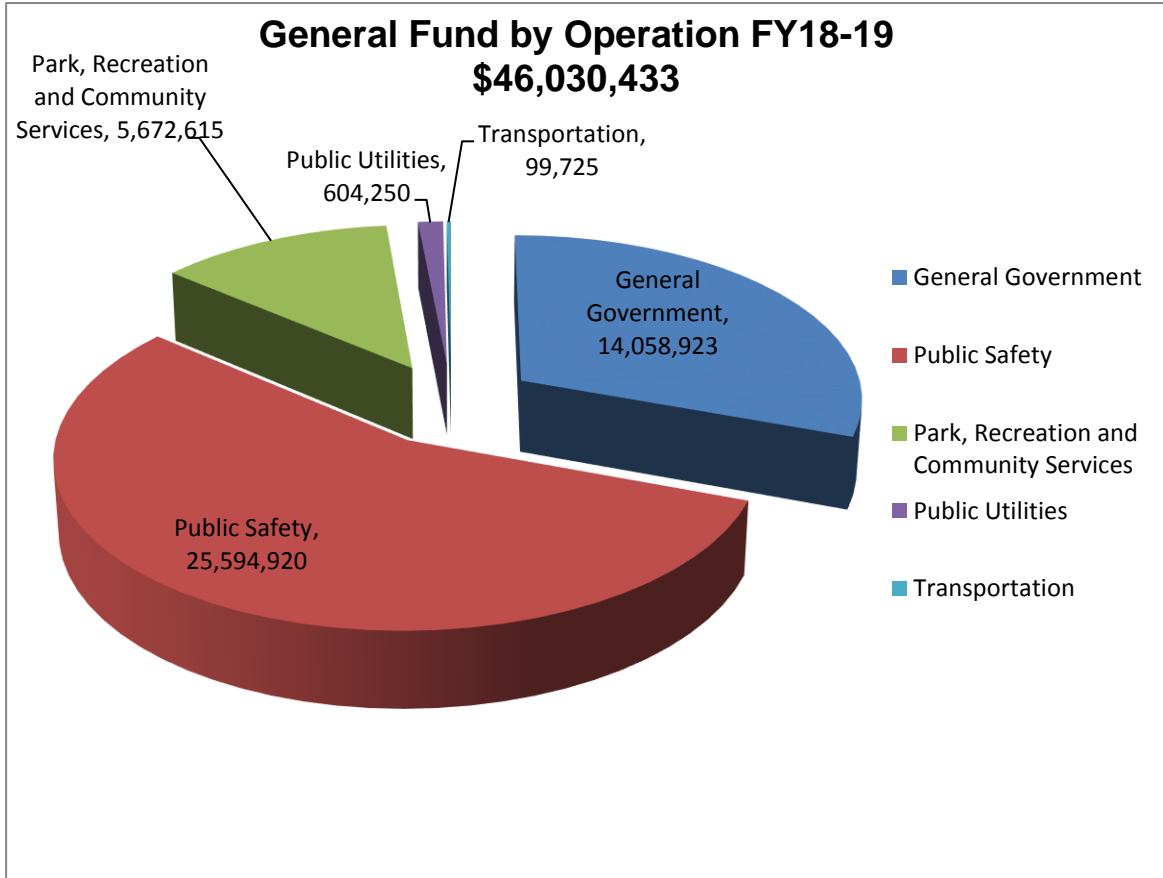


General Fund Revenue Comparison FY 2015-18

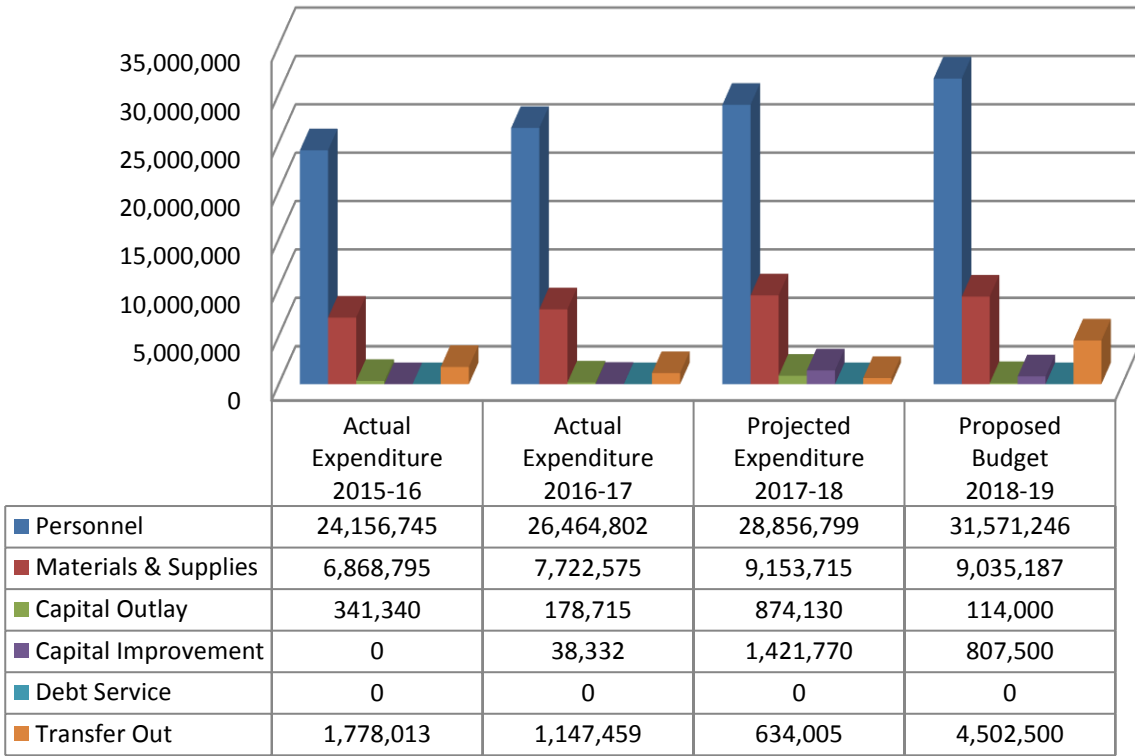


General Fund Appropriations By Category FY 2018-19



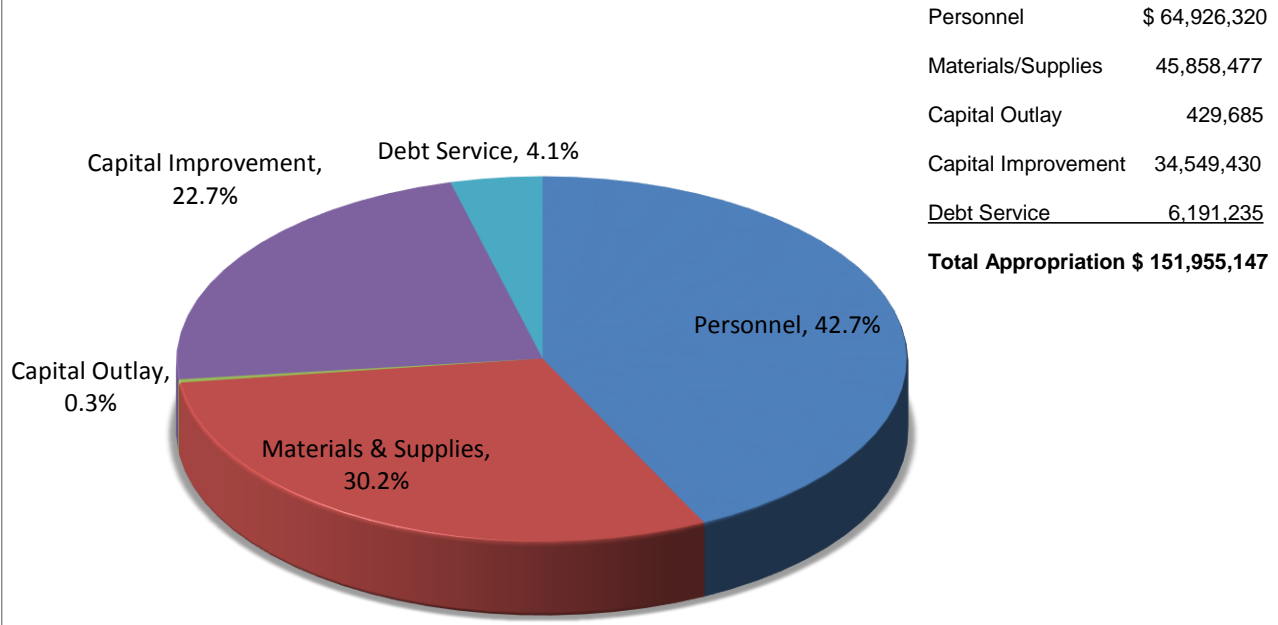


General Fund Expenditure Comparison FY2016-2019



Total Appropriations By Category FY 2019

■ Personnel ■ Materials & Supplies ■ Capital Outlay ■ Capital Improvement ■ Debt Service



Personnel	\$ 64,926,320
Materials/Supplies	45,858,477
Capital Outlay	429,685
Capital Improvement	34,549,430
Debt Service	<u>6,191,235</u>
Total Appropriation	\$ 151,955,147