## **RESOLUTION R2023-85**

## RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MANTECA, STATE OF CALIFORNIA, ADOPTING THE FISCAL YEAR 2023-24 ANNUAL BUDGET

WHEREAS, the Fiscal Year 2023-24 Preliminary Budget was published on June 8, 2023 with the agenda for the June 14, 2023 Special Council Session; and

WHEREAS, the Fiscal Year 2023-24 Preliminary Budget was prepared in accordance with the City Council's goals, departmental work plans, budget assumptions and policies; and

WHEREAS, the City Council held a public hearing on the Preliminary Budget on June 20, 2023, where all interested persons were heard; and

WHEREAS, the City Council has determined that certain fees and revenues are necessary to support the annual financial plan and budget; and

WHEREAS, the City Council has considered the budget and comments thereon, and has determined it is necessary for the efficient management of the City that certain sums of revenue be appropriated to the various departments, agencies, and activities of the City as set forth in the Budget; and

WHEREAS, the City Council has considered all information related to this matter, as presented at the public meetings of the City Council identified herein, including any supporting reports by City Staff, and any information provided during public meetings.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Manteca, as follows:

- 1. The City Council hereby finds that the facts set forth in the recitals to this Resolution are true and correct, and establish the factual basis for the City Council's adoption of this Resolution.
- 2. Adopt the Fiscal Year 2023-24 Annual Budget for the City of Manteca beginning July 1, 2023 and ending June 30, 2024.
- 3. All policies and objectives as listed in the Policies and Objectives section of the budget document will define the authority and responsibilities of the City Manager and designees in implementing the Approved Budget.
- 4. The City Manager or designee is authorized to make transfers of budget appropriations within classifications, activities, and related programs to

- accomplish the purposes as set forth in the budget document to ensure the efficient and effective administration of City services.
- 5. No expenditures at the category level shall exceed the Approved or Amended Budget by fund.
- 6. This Resolution shall take effect immediately upon its adoption.

I HEREBY CERTIFY that the foregoing Resolution was duly adopted by the City Council of the City of Manteca at a public meeting of said City Council held on the 20<sup>th</sup> day of June, 2023, by the following vote:

AYES:

Breitenbucher, Halford, Morowit, Nuño, Singh

NOES:

None

ABSENT:

None

ABSTAIN:

None

MAYOR:

GARY SINGH Mayor

ATTEST:

CASSANDRA CANDINI-TILTON City Clerk