

CITY OF MANTECA

FY 2024-25 BUDGET IN BRIEF



“The Manteca City Council embodies the values of community, neighborly compassion, and unwavering commitment to integrity, leadership and optimism.”

- 
1
18-Hole Golf Course

- 
~390
Miles of Streets

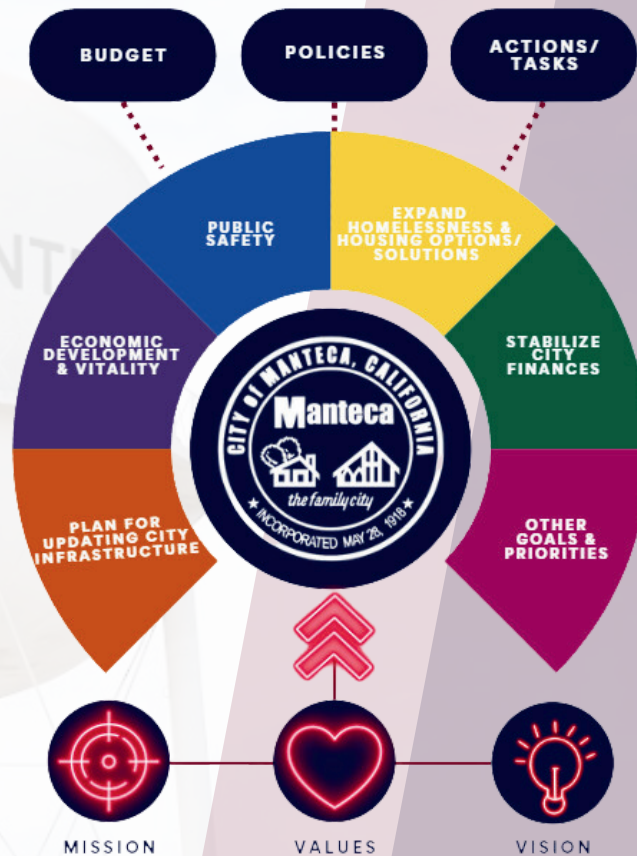
- 
+10k
Fire Dispatched Calls

- 
+145k
Police Dispatch Calls

- 
5B
Gallons Distributed

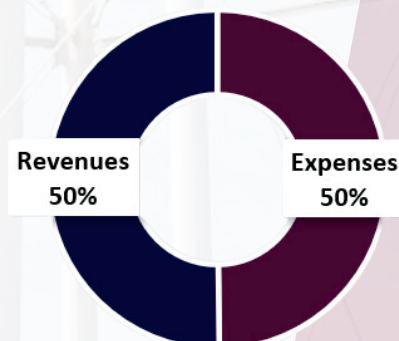
- 
474
Full-time Employees

COUNCIL GOALS & PRIORITIES

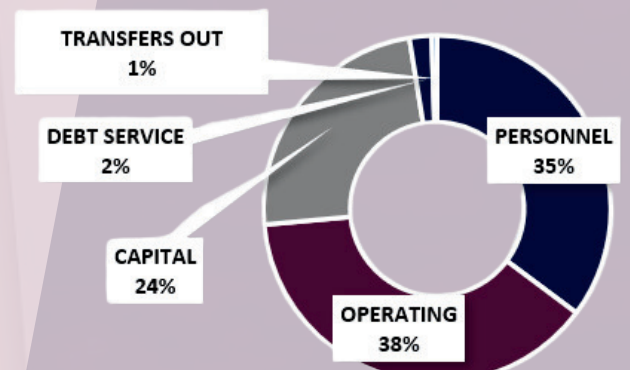


CITYWIDE BUDGET

REVENUES VS. EXPENSES

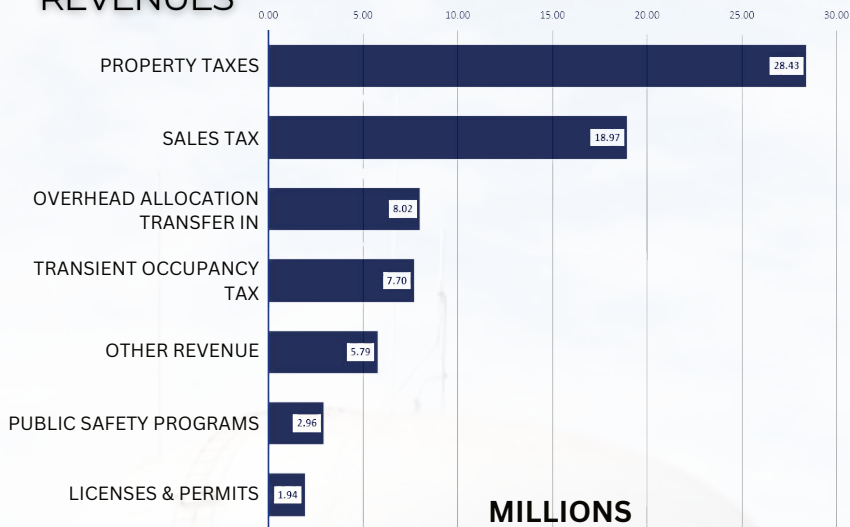


EXPENSES BY CATEGORY

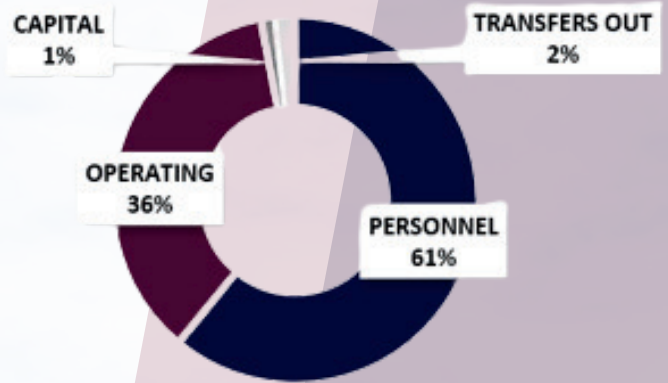


#TEAMMANTECA

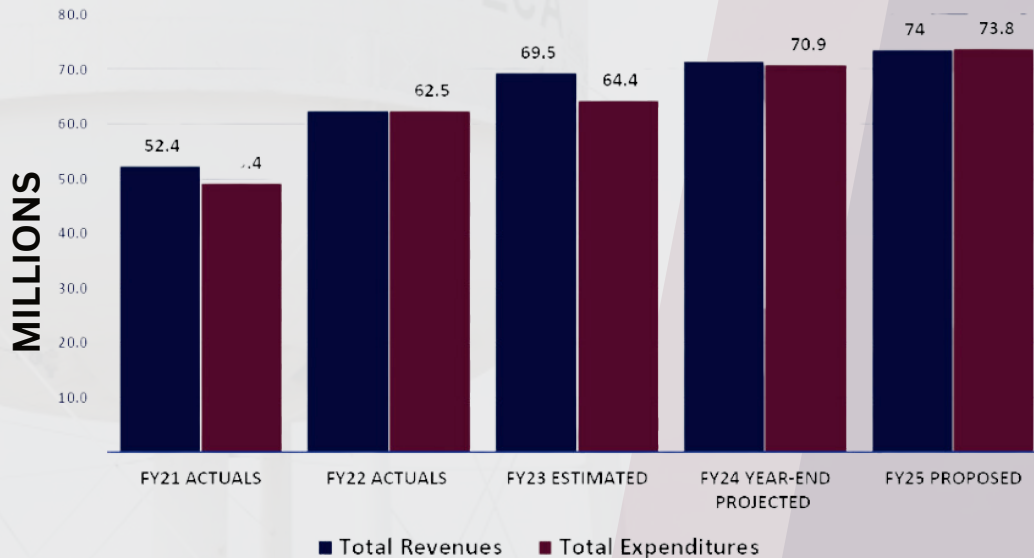
GENERAL FUND REVENUES



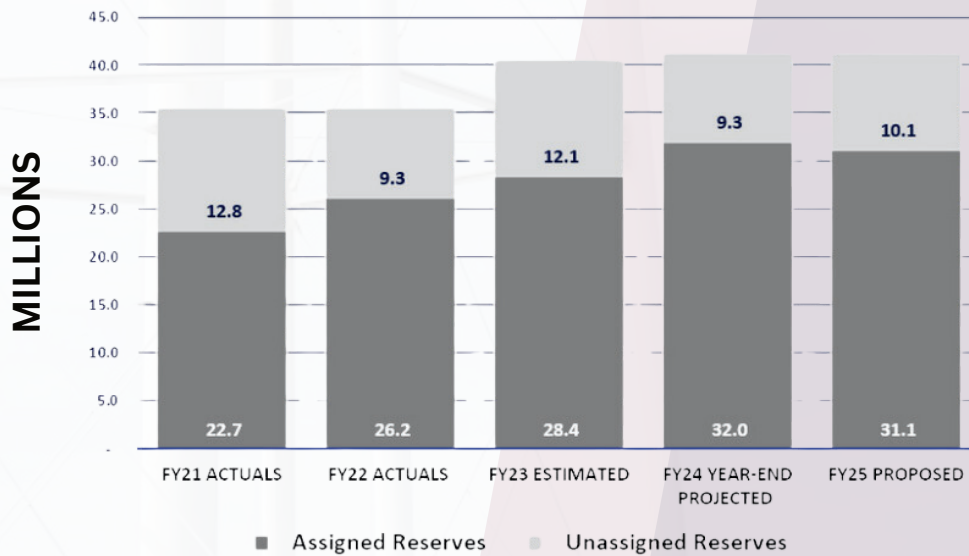
EXPENSES



GENERAL FUND: 5-YEAR REVENUE & EXPENDITURE TREND



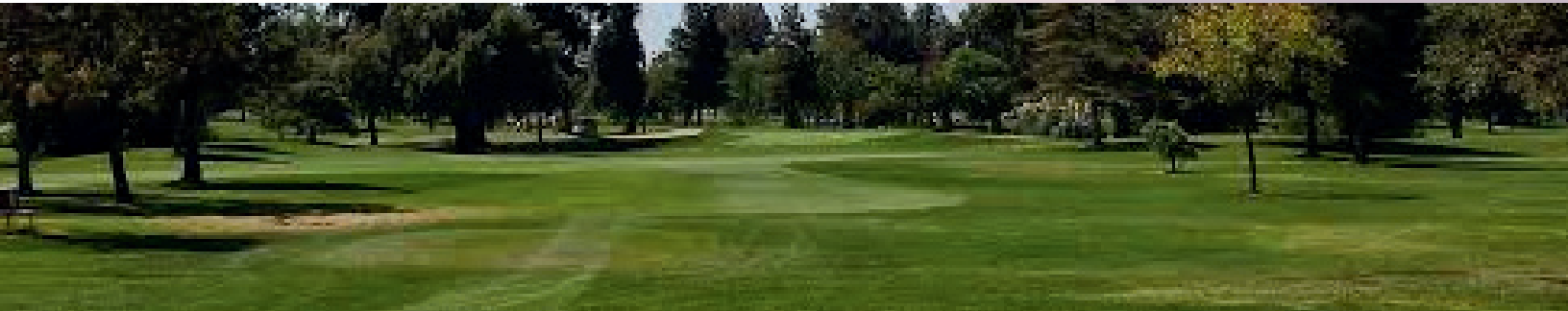
GENERAL FUND: 5-YEAR RESERVES TREND



FISCAL YEAR 2024-25 NEW CAPITAL PROJECTS



- LOUISE & LATHROP ROAD IMPROVEMENTS
- PAVEMENT MAINTENANCE
- ROAD SAFETY BARRIER WALL
- TRANSIT CUTAWAY BUSES
- DOG WASH STATION AT CITY HALL
- WATER IMPROVEMENT PROJECTS
- MANTECA TRANSIT CENTER UPGRADES
- INFORMATION TECHNOLOGY PROJECTS
- STORM WATER MASTER PLAN & FEE STUDY
- WOODWARD PARK SPLASH PAD & UPGRADES
- WASTERWATER TREATMENT PLANT PROJECTS
- PARKS/REC MASTER PLAN UPDATE & FEE STUDY



CONTACT US



1001 W. Center St. Manteca CA 95337



(209) 456-8730



www.manteca.gov

#TEAMMANTECA

