

WQCF Capacity Improvements Project CIP Nos. 23002, 23003, 23004, & 23005				C. OVERAA & CO.		MOUNTAIN CASCADE INC.		AUBURN CONSTRUCTORS, LLC		THOMPSON BUILDERS CORPORATION		SHIMMICK CONSTRUCTION COMPANY, INC.	
Engineers Estimate \$11,200,000													
August 19, 2024				RICHMOND, CA		LIVERMORE, CA		SACRAMENTO, CA		NOVATO, CA		SUISUN CITY, CA	
ITEM NO.	ITEM DESCRIPTION	BID QTY	UNIT	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	Mobilization & Demobilization	1	LS	\$ 550,000.00	\$ 550,000.00	\$ 220,000.00	\$ 220,000.00	\$ 340,300.00	\$ 340,300.00	\$ 115,000.00	\$ 115,000.00	\$ 1,500,000.00	\$ 1,500,000.00
2	Stormwater Pollution Prevention Plan	1	LS	\$ 10,000.00	\$ 10,000.00	\$ 34,000.00	\$ 34,000.00	\$ 20,000.00	\$ 20,000.00	\$ 40,000.00	\$ 40,000.00	\$ 85,000.00	\$ 85,000.00
3	Sheeting, Shoring, and Bracing	1	LS	\$ 7,000.00	\$ 7,000.00	\$ 100,000.00	\$ 100,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 75,000.00	\$ 75,000.00
4	Primary Effluent Pump Station Improvements	1	LS	\$ 2,600,000.00	\$ 2,600,000.00	\$ 2,900,000.00	\$ 2,900,000.00	\$ 2,696,000.00	\$ 2,696,000.00	\$ 3,153,000.00	\$ 3,153,000.00	\$ 2,800,000.00	\$ 2,800,000.00
5	North Plant Interior Improvements	1	LS	\$ 2,000,000.00	\$ 2,000,000.00	\$ 3,200,000.00	\$ 3,200,000.00	\$ 3,110,000.00	\$ 3,110,000.00	\$ 3,117,000.00	\$ 3,117,000.00	\$ 4,778,500.00	\$ 4,778,500.00
6	North Internal Recycle Pump Station Improvements	1	LS	\$ 1,050,000.00	\$ 1,050,000.00	\$ 1,250,000.00	\$ 1,250,000.00	\$ 1,100,000.00	\$ 1,100,000.00	\$ 1,300,000.00	\$ 1,300,000.00	\$ 1,300,000.00	\$ 1,300,000.00
7	South Plant Improvements	1	LS	\$ 1,800,000.00	\$ 1,800,000.00	\$ 2,150,000.00	\$ 2,150,000.00	\$ 2,410,000.00	\$ 2,410,000.00	\$ 2,500,000.00	\$ 2,500,000.00	\$ 3,350,000.00	\$ 3,350,000.00
8	South Internal Recycle Pump Station Improvements	1	LS	\$ 1,150,000.00	\$ 1,150,000.00	\$ 2,100,000.00	\$ 2,100,000.00	\$ 1,815,000.00	\$ 1,815,000.00	\$ 1,900,000.00	\$ 1,900,000.00	\$ 1,900,000.00	\$ 1,900,000.00
9	Startup, Commissioning, and Strees Testing	1	LS	\$ 50,000.00	\$ 50,000.00	\$ 200,000.00	\$ 200,000.00	\$ 85,000.00	\$ 85,000.00	\$ 180,000.00	\$ 180,000.00	\$ 55,000.00	\$ 55,000.00
10	O&M Manuals and Training	1	LS	\$ 20,000.00	\$ 20,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00
11	Record Drawings	1	LS	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00	\$ 25,000.00	\$ 25,000.00
12	Overhead GCs, Taxes, Bonding, Insurance	1	LS	\$ 2,200,000.00	\$ 2,200,000.00	\$ 700,000.00	\$ 700,000.00	\$ 1,750,000.00	\$ 1,750,000.00	\$ 2,074,000.00	\$ 2,074,000.00	\$ 750,000.00	\$ 750,000.00
13	All Other Items Not Included in Bid Items 1-12	1	LS	\$ 18,000.00	\$ 18,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL BASE BID ITEMS 1 - 13:				\$	11,475,000.00	\$	12,974,000.00	\$	13,461,300.00	\$	14,439,000.00	\$	16,648,500.00